

**OKLAHOMA STATE UNIVERSITY SYSTEM  
SUMMARY OF REVENUE & EXPENDITURES  
FISCAL YEAR ENDING JUNE 30, 2014**

	GENERAL UNIVERSITY	OKLAHOMA AGRICULTURAL EXPER. STATION	OKLAHOMA COOPERATIVE EXT. SERVICE	OSU INSTITUTE OF TECHNOLOGY	CENTER FOR VETERINARY HLTH SCIENCES	OKLAHOMA CITY	CENTER FOR HEALTH SCIENCES	TULSA	GRAND TOTAL
<b>BUDGETED REVENUE</b>									
EDUCATIONAL & GENERAL:									
STATE APPROPRIATIONS	\$ 122,658,690	\$ 26,706,009	\$ 29,142,844	\$ 14,553,129	\$ 10,902,937	\$ 11,663,314	\$ 14,194,766	\$ 11,295,149	\$ 241,116,838
STATE APPROP-GRANTS,CNTRCT & REIMB	479,716	-	-	177,909	-	279,243	6,200,000	-	7,136,868
FEDERAL APPROPRIATIONS	-	4,267,333	9,499,019	-	-	-	-	-	13,766,352
TUITION & FEES	216,489,111	-	-	14,151,789	8,214,053	14,353,583	10,330,349	9,829,677	273,368,562
GIFTS, GRANTS, REIMBRSMT	19,761,259	4,400,000	-	1,461,690	3,500,337	275,000	940,784	608,028	30,947,098
SALES-EDUC DEPARTMENTS	145,700	-	-	-	1,435,000	-	28,858,137	-	30,438,837
ORGANIZED ACTIVITIES	1,548,925	-	-	-	-	-	-	-	1,548,925
NON-CREDIT PUB SERV PROGRAMS	2,117,400	-	-	-	4,735,000	-	-	-	6,852,400
OTHER INCOME	24,158,391	6,500,000	4,300,000	148,932	55,000	468,910	5,250,553	739,977	41,621,763
<b>TOTAL BUDGETED REVENUE</b>	<b>387,359,192</b>	<b>41,873,342</b>	<b>42,941,863</b>	<b>30,493,449</b>	<b>28,842,327</b>	<b>27,040,050</b>	<b>65,774,589</b>	<b>22,472,831</b>	<b>646,797,643</b>
PRIOR YEAR BALANCES	-	13,250,000	7,500,000	2,371,466	-	500,000	-	1,788,584	25,410,050
<b>TOTAL EDUCATION &amp; GENERAL</b>	<b>\$ 387,359,192</b>	<b>\$ 55,123,342</b>	<b>\$ 50,441,863</b>	<b>\$ 32,864,915</b>	<b>\$ 28,842,327</b>	<b>\$ 27,540,050</b>	<b>\$ 65,774,589</b>	<b>\$ 24,261,415</b>	<b>\$ 672,207,693</b>
SPONSORED PROGRAMS									
AUX ENT-STUDENT ACTIVITY	46,098,750	19,500,000	4,215,000	2,752,100	11,000,000	3,196,933	11,000,000	75,000	97,837,783
STUDENT AID	197,536,630	1,177,220	1,248,020	20,524,200	290,000	5,620,931	89,485,479	1,422,551	317,305,031
<b>TOTAL FUNDS AVAILABLE</b>	<b>\$ 688,889,572</b>	<b>\$ 75,800,562</b>	<b>\$ 55,904,883</b>	<b>\$ 63,756,215</b>	<b>\$ 40,132,327</b>	<b>\$ 49,757,914</b>	<b>\$ 166,260,068</b>	<b>\$ 25,758,966</b>	<b>\$ 1,166,260,507</b>
<b>BUDGETED EXPENDITURES</b>									
EDUCATIONAL & GENERAL:									
INSTRUCTION	\$ 141,943,859	\$ -	\$ -	\$ 14,993,477	\$ 8,421,858	\$ 15,769,464	\$ 42,723,613	\$ 12,950,381	\$ 236,802,652
RESEARCH	39,991,792	55,123,342	-	-	5,542,525	-	3,602,097	389,843	104,649,599
PUBLIC SERVICE	5,493,525	-	50,441,863	-	9,238,461	-	2,687,491	717,735	68,579,075
LIBRARIES	16,279,990	-	-	1,043,173	-	557,906	1,171,879	1,457,250	20,510,198
ACADEMIC SUPPORT	45,893,501	-	-	4,948,121	1,556,031	1,677,720	3,507,706	549,699	58,132,778
STUDENT SERVICES	20,994,564	-	-	2,436,800	245,000	2,495,838	861,639	2,124,369	29,158,210
INSTITUTIONAL SUPPORT	18,755,511	-	-	2,954,668	629,655	2,964,784	5,387,785	2,616,822	33,309,225
PHYSICAL PLANT	38,038,753	-	-	4,488,676	3,178,797	3,093,338	5,472,379	3,205,316	57,477,259
SCHOLARSHIPS & FELLOWSHIPS	59,967,697	-	-	2,000,000	30,000	981,000	360,000	250,000	63,588,697
<b>TOTAL EDUCATION &amp; GENERAL</b>	<b>\$ 387,359,192</b>	<b>\$ 55,123,342</b>	<b>\$ 50,441,863</b>	<b>\$ 32,864,915</b>	<b>\$ 28,842,327</b>	<b>\$ 27,540,050</b>	<b>\$ 65,774,589</b>	<b>\$ 24,261,415</b>	<b>\$ 672,207,693</b>
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<b>TOTAL BUDGETED EXPENDITURES</b>	<b>\$ 688,889,572</b>	<b>\$ 75,800,562</b>	<b>\$ 55,904,883</b>	<b>\$ 63,756,215</b>	<b>\$ 40,132,327</b>	<b>\$ 49,757,914</b>	<b>\$ 166,260,068</b>	<b>\$ 25,758,966</b>	<b>\$ 1,166,260,507</b>