

FY 2016 Budget

- State Budget Summary
- OSRHE Budget Overview



State Appropriations

Total FY 2016 Appropriations	\$7,138,920,501
Total FY 2015 Appropriations	<u>7,213,177,914</u>
Change from FY 2015	(\$74,257,413)
	-1.03%



2016 General Appropriation Bill (HB 2242) Summary

	<u>% Chg</u>
Education (Common Educ, OSRHE, Career Tech)	-0.85%
General Government & Transportation	-10.37%
Health & Human Services	0.99%
Natural Resource & Regulatory Services	-6.11%
Public Safety & Judiciary	1.23%
Total Appropriations (Operating Funds)	-1.03%



OSRHE Budget

Total FY 2015 Appropriations	\$987,523,283
Debt Service	8,592,620
3.5% Operations Reduction	(32,703,799)
Total FY 2016 Appropriations	<u>\$963,412,104</u>
Change from FY 2015	\$(24,111,179)
	-2.44%





Oklahoma Agricultural & Mechanical Colleges