

FY 2017 Budget

- State Budget Summary
- OSRHE Budget Overview



State Appropriations

Total FY 2017 Appropriations	\$6,778,186,009
Total FY 2016 Appropriations	<u>7,138,920,573</u>
Change from FY 2016	(\$360,734,564)
	-5.05%



FY 2017 General Appropriation Bill (SB 1616) Summary

	<u>% Chg</u>
Education (Common Educ, OSRHE, Career Tech)	-6.37%
General Government & Transportation	-10.25%
Health & Human Services	-2.20%
Natural Resource & Regulatory Services	-11.02%
Public Safety & Judiciary	-3.96%
Total Appropriations (Operating Funds)	-5.05%



OSRHE Budget

Total FY 2016 Appropriations	\$963,412,106
15.95% Operations Reduction	(153,710,516)
SB 1616 Sec 36 (Reserve Funds)	(4,000,000)
Program Adjustments	4,320,519
Total FY 2017 Appropriations	\$810,022,109
Change from FY 2016	(\$153,389,997)
	-15.92%



OSRHE Budget

Actions Affecting Institution's Budget

- Debt Service from the OCIA 2005 Bond issue – 5.17% cut, approximately \$2.6M, to be spread among participating schools (A&M system = \$762K)
- National Guard Fee Waivers will be reimbursed at 59% of the total eligible (A&M system = \$410K)
- Concurrent Enrollment Waivers will be reimbursed at 35% of total eligible (A&M system = \$192K)
- Section 13 Offset (A&M system = \$285K)
- All scholarship programs administered by the OSRHE are being reduced 15.95%





Oklahoma Agricultural & Mechanical Colleges