## Oklahoma State University System
### Summary of Revenue & Expenditures
#### Fiscal Year Ending June 30, 2018

<table>
<thead>
<tr>
<th>Category</th>
<th>Educational &amp; General</th>
<th>Sponsored Programs</th>
<th>Auxiliary &amp; Student Activity</th>
<th>Total Funds Available</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Budgeted Revenue</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>General</td>
<td>$93,430,439</td>
<td>$45,211,659</td>
<td>$229,601,289</td>
<td>$787,799,003</td>
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<tr>
<td>Oklahoma University</td>
<td>$20,342,253</td>
<td>$19,000,000</td>
<td>$23,301,289</td>
<td>$64,020,088</td>
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<tr>
<td>Agricultural Coop. Ext. Service</td>
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<td>$4,978,000</td>
<td>$1,467,500</td>
<td>$49,643,417</td>
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<tr>
<td>Oklahoma State University</td>
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<td>$5,966,230</td>
<td>$1,660,500</td>
<td>$55,582,402</td>
</tr>
<tr>
<td>Oklahoma State University</td>
<td>$8,304,884</td>
<td>$9,500,000</td>
<td>$14,951,100</td>
<td>$40,479,417</td>
</tr>
<tr>
<td>Oklahoma State University</td>
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<td>$27,464,656</td>
<td>$287,000</td>
<td>$71,827,688</td>
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<tr>
<td>Oklahoma State University</td>
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<td>$14,000,000</td>
<td>$911,450</td>
<td>$208,590,936</td>
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<tr>
<td>Oklahoma State University</td>
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<td>$14,000,000</td>
<td>$1,537,809</td>
<td>$21,149,991</td>
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<tr>
<td>Oklahoma State University</td>
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<td>$126,130,545</td>
<td>$36,106,628</td>
<td>$1,299,092,996</td>
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<tr>
<td><strong>Total</strong></td>
<td>$449,634,378</td>
<td>$126,130,545</td>
<td>$79,401,677</td>
<td>$1,299,092,996</td>
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<tr>
<td><strong>Prior Year Balances</strong></td>
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<td>-</td>
<td>-</td>
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<tr>
<td><strong>Total Education &amp; General</strong></td>
<td>$449,634,378</td>
<td>$126,130,545</td>
<td>$79,401,677</td>
<td>$1,299,092,996</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Category</th>
<th>Budgeted Expenditures</th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Instruction</td>
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<td>Research</td>
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<td>Public Service</td>
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<td>Libraries</td>
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<tr>
<td>Academic Support</td>
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<td>Student Services</td>
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<tr>
<td>Institutional Support</td>
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<tr>
<td>Physical Plant</td>
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<td>21,149,991</td>
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<td>Scholarships &amp; Fellowships</td>
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<td>45,211,659</td>
<td>229,601,289</td>
<td>1,299,092,996</td>
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<tr>
<td><strong>Total Education &amp; General</strong></td>
<td>$449,634,378</td>
<td>$126,130,545</td>
<td>$79,401,677</td>
<td>$1,299,092,996</td>
</tr>
</tbody>
</table>

**OKLAHOMA STATE UNIVERSITY SYSTEM**

**Summary of Revenue & Expenditures**

**Fiscal Year Ending June 30, 2018**

**Budgeted Revenue**
- Educational & General: $449,634,378
- Sponsored Programs: $45,211,659
- Auxiliary & Student Activity: $229,601,289
- Total Funds Available: $787,799,003

**Budgeted Expenditures**
- Educational & General: $449,634,378
- Sponsored Programs: $45,211,659
- Auxiliary & Student Activity: $229,601,289
- Total Budgeted Expenditures: $787,799,003