

FY 2019 Budget



- State Budget Summary
- OSRHE Budget Overview



State Appropriations

| | |
|------------------------------|----------------------|
| Total FY 2019 Appropriations | \$7,545,075,719 |
| Total FY 2018 Appropriations | <u>6,802,482,813</u> |
| Change from FY 2018 | \$742,592,906 |
| | 10.92% |



FY 2019 General Appropriation Bill (SB 1600) Summary

| | <u>% Chg</u> |
|---|---------------|
| Education (Common Educ, OSRHE, Career Tech) | 14.95% |
| General Government & Transportation | 8.76% |
| Health | 8.75% |
| Human Services | 4.74% |
| Natural Resource & Regulatory Services | 0.55% |
| Public Safety & Judiciary | 6.08% |
| Total Appropriations (Operating Funds) | 10.92% |



FY 2019 General Appropriation Bill Education Break Out

| | <u>Amount Chg</u> |
|------------------------------------|-------------------|
| State Regents for Higher Education | \$7.8M |
| Career & Technology Education | \$12.6M |
| Common Education | \$480.8M |



OSRHE Budget

| | |
|------------------------------|--------------------|
| Total FY 2019 Appropriations | \$776,707,167 |
| Total FY 2018 Appropriations | <u>768,878,667</u> |
| Change from FY 2018 | \$7,828,500 |
| | 1.02% |



OSRHE Budget

Actions Affecting Institutions' Budgets

- National Guard Fee Waivers will be reimbursed at 61.9% of the total eligible – FY 2018 was reimbursed at 53.0%.
- Legislature increased Concurrent Enrollment Waivers appropriation by \$7.5M. FY 2019 will be reimbursed at 86.9% of total eligible – FY 2018 was reimbursed at 26.8%.
- Section 13 Offset is level from FY 2018.



Breakdown Of Concurrent Waivers

| | FY 2018 | FY 2019 |
|--------------------------|------------------|------------------|
| Comprehensive | \$113,931 | \$417,876 |
| Regional and 4-year | 884,118 | 3,213,677 |
| 2-Year | <u>1,839,422</u> | <u>6,584,795</u> |
| Total Concurrent Waivers | \$2,837,471 | \$10,216,348 |
| | | |
| OSU System | \$153,282 | \$662,885 |
| | | |
| A&M's | \$150,958 | \$547,479 |

