

**OKLAHOMA STATE UNIVERSITY SYSTEM
SUMMARY OF REVENUE & EXPENDITURES
FISCAL YEAR ENDING JUNE 30, 2019**

	GENERAL UNIVERSITY	OKLAHOMA AGRICULTURAL EXPER. STATION	OKLAHOMA COOPERATIVE EXT. SERVICE	OSU INSTITUTE OF TECHNOLOGY	CENTER FOR VETERINARY HLTH SCIENCES	OKLAHOMA CITY	CENTER FOR HEALTH SCIENCES	TULSA	GRAND TOTAL
BUDGETED REVENUE									
EDUCATIONAL & GENERAL:									
STATE APPROPRIATIONS	\$92,860,507	\$20,218,164	\$22,063,005	\$11,017,653	\$8,254,224	\$8,829,878	\$10,746,350	\$8,551,153	\$182,540,934
STATE APPROP-GRANTS,CNTRCT & REIMB	466,192	-	-	193,909	-	355,925	5,250,000	-	6,266,026
FEDERAL APPROPRIATIONS	-	4,751,805	10,221,414	-	-	-	-	-	14,973,219
TUITION & FEES	299,457,523	-	-	14,061,500	12,361,313	15,272,500	16,461,281	9,111,692	366,725,809
GIFTS, GRANTS, REIMBRMNT	25,851,705	3,507,132	-	873,193	3,261,693	700,000	29,118,785	258,109	63,570,617
SALES-EDUC DEPARTMENTS	417,000	-	-	-	1,510,000	-	10,520,926	-	12,447,926
ORGANIZED ACTIVITIES	2,485,023	-	-	-	-	-	-	-	2,485,023
NON-CREDIT PUB SERV PROGRAMS	3,217,409	-	-	-	5,935,000	-	-	-	9,152,409
OUTREACH TUITION	25,376,538	-	-	-	-	-	-	-	25,376,538
OTHER INCOME	14,588,993	7,500,000	5,500,000	100,000	664,244	600,480	7,335,010	987,353	37,276,080
TOTAL BUDGETED REVENUE	464,720,890	35,977,101	37,784,419	26,246,255	31,986,474	25,758,783	79,432,352	18,908,307	720,814,581
PRIOR YEAR BALANCES	-	7,000,000	4,525,000	1,900,000	-	500,000	-	478,491	14,403,491
TOTAL EDUCATION & GENERAL	\$464,720,890	\$42,977,101	\$42,309,419	\$28,146,255	\$31,986,474	\$26,258,783	\$79,432,352	\$19,386,798	\$735,218,072
SPONSORED PROGRAMS	54,056,350	18,900,000	4,655,000	2,400,000	9,500,000	27,398,532	14,000,000	25,000	130,934,882
AUX ENT-STUDENT ACTIVITY	242,791,899	1,512,500	1,910,000	15,540,500	287,000	8,305,342	109,390,148	1,078,290	380,815,679
STUDENT AID	59,195,667	-	-	7,700,000	-	11,300,000	-	-	78,195,667
TOTAL FUNDS AVAILABLE	\$820,764,806	\$63,389,601	\$48,874,419	\$53,786,755	\$41,773,474	\$73,262,657	\$202,822,500	\$20,490,088	\$1,325,164,300
BUDGETED EXPENDITURES									
EDUCATIONAL & GENERAL:									
INSTRUCTION	\$162,775,370	-	-	\$12,746,332	\$9,324,659	\$14,057,800	\$48,496,092	\$10,060,338	\$257,460,591
RESEARCH	53,061,744	42,977,101	-	-	5,165,026	-	2,889,732	739,935	104,833,538
PUBLIC SERVICE	5,405,707	-	42,309,419	-	10,365,722	-	6,203,174	106,893	64,390,915
LIBRARIES	17,738,949	-	-	1,258,275	-	484,158	1,202,340	1,201,278	21,885,000
ACADEMIC SUPPORT	57,869,676	-	-	4,124,777	1,858,338	1,463,534	4,042,186	415,188	69,773,699
STUDENT SERVICES	25,537,255	-	-	2,899,565	487,005	3,015,542	1,336,777	1,786,507	35,062,651
INSTITUTIONAL SUPPORT	19,635,470	-	-	1,799,964	773,526	3,449,503	7,311,311	2,132,081	35,101,855
PHYSICAL PLANT	50,651,356	-	-	3,837,342	3,982,198	2,770,880	7,050,740	2,794,578	71,087,094
SCHOLARSHIPS & FELLOWSHIPS	72,045,363	-	-	1,480,000	30,000	1,017,366	900,000	150,000	75,622,729
TOTAL EDUCATION & GENERAL	\$464,720,890	\$42,977,101	\$42,309,419	\$28,146,255	\$31,986,474	\$26,258,783	\$79,432,352	\$19,386,798	\$735,218,072
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