

FY 2020 Budget



- State Budget Summary
- OSRHE Budget Overview



State Appropriations

Total FY 2020 Appropriations	\$7,894,798,821
Total FY 2019 Appropriations	<u>7,545,075,719</u>
Change from FY 2019	\$349,723,102
	4.64%



FY 2020 General Appropriation Bill (HB 2765) Summary

	<u>% Chg</u>
Education (Common Educ, OSRHE, Career Tech)	5.37%
General Government & Transportation	16.12%
Health	-2.80%
Human Services	2.46%
Natural Resource & Regulatory Services	20.40%
Public Safety & Judiciary	11.48%
Total Appropriations (Operating Funds)	4.64%



FY 2020 General Appropriation Bill Education Break Out

	<u>Amount Chg</u>	<u>Percent Chg</u>
State Regents for Higher Education	\$25,362,891	3.27%
Career & Technology Education	\$18,619,148	14.97%
Common Education	\$157,965,907	5.42%



OSRHE Budget

Total FY 2020 Appropriations	\$802,070,058
Total FY 2019 Appropriations	<u>776,707,167</u>
Change from FY 2019	\$25,362,891
	3.27%



OSRHE Budget

Actions Affecting Institutions' Budgets

- National Guard Fee Waivers will be reimbursed at 56.8% of the total eligible.
- Concurrent Enrollment Waivers appropriation was increased by \$3.3M. FY 2020 will be reimbursed at 100.0% of total eligible, an increase of 19% from FY 2019.
- Section 13 Offset increased by \$7.0M.



