

**OKLAHOMA STATE UNIVERSITY SYSTEM  
SUMMARY OF REVENUE & EXPENDITURES  
FISCAL YEAR ENDING JUNE 30, 2020**

	GENERAL UNIVERSITY	OKLAHOMA AGRICULTURAL EXPER. STATION	OKLAHOMA COOPERATIVE EXT. SERVICE	OSU INSTITUTE OF TECHNOLOGY	CENTER FOR VETERINARY HLTH SCIENCES	OSU OKLAHOMA CITY	CENTER FOR HEALTH SCIENCES	OSU TULSA	GRAND TOTAL
<b>BUDGETED REVENUE</b>									
EDUCATIONAL & GENERAL:									
STATE APPROPRIATIONS	\$95,876,936	\$20,655,813	\$22,471,369	\$11,341,416	\$8,554,168	\$9,923,087	\$11,936,166	\$8,551,153	\$189,310,108
STATE APPROP-GRANTS,CNTRCT & REIMB	509,036	-	-	223,041	-	717,095	5,250,000	-	6,699,172
FEDERAL APPROPRIATIONS	-	4,748,349	9,415,000	-	-	-	-	-	14,163,349
TUITION & FEES	330,239,264	-	-	15,658,500	13,562,574	14,617,153	17,673,215	8,996,117	400,746,823
GIFTS, GRANTS, REIMBRMNT	26,032,523	3,981,900	-	1,052,434	3,883,437	700,000	1,898,271	293,680	37,842,245
SALES-EDUC DEPARTMENTS	529,200	-	-	-	1,725,000	-	40,128,908	-	42,383,108
ORGANIZED ACTIVITIES	2,435,106	-	-	-	-	-	-	-	2,435,106
NON-CREDIT PUB SERV PROGRAMS	3,217,409	-	-	-	6,475,000	-	-	-	9,692,409
OTHER INCOME	16,469,696	7,500,000	5,000,000	170,000	642,740	104,680	2,473,399	901,416	33,261,931
<b>TOTAL BUDGETED REVENUE</b>	<b>475,309,170</b>	<b>36,886,062</b>	<b>36,886,369</b>	<b>28,445,391</b>	<b>34,842,919</b>	<b>26,062,015</b>	<b>79,359,959</b>	<b>18,742,366</b>	<b>736,534,251</b>
PRIOR YEAR BALANCES	-	6,425,000	4,500,000	1,000,000	-	500,000	2,199,632	398,882	15,023,514
<b>TOTAL EDUCATION &amp; GENERAL</b>	<b>\$475,309,170</b>	<b>\$43,311,062</b>	<b>\$41,386,369</b>	<b>\$29,445,391</b>	<b>\$34,842,919</b>	<b>\$26,562,015</b>	<b>\$81,559,591</b>	<b>\$19,141,248</b>	<b>\$751,557,765</b>
SPONSORED PROGRAMS									
AUX ENT-STUDENT ACTIVITY	75,700,801	14,600,000	4,305,000	2,979,000	8,000,000	27,632,399	16,100,000	25,000	149,342,200
STUDENT AID	247,890,334	1,517,000	1,822,500	15,689,800	286,075	9,760,924	129,757,775	1,455,182	408,179,590
<b>TOTAL FUNDS AVAILABLE</b>	<b>\$855,879,707</b>	<b>\$59,428,062</b>	<b>\$47,513,869</b>	<b>\$55,514,191</b>	<b>\$43,128,994</b>	<b>\$74,455,338</b>	<b>\$227,417,366</b>	<b>\$20,621,430</b>	<b>\$1,383,958,957</b>
<b>BUDGETED EXPENDITURES</b>									
EDUCATIONAL & GENERAL:									
INSTRUCTION	\$166,656,590	-	-	\$16,233,650	\$10,277,292	\$13,670,286	\$47,286,684	\$9,822,636	\$263,947,138
RESEARCH	56,466,750	43,311,062	-	-	5,984,325	-	3,133,738	653,108	109,548,983
PUBLIC SERVICE	5,435,207	-	41,386,369	-	11,304,121	-	7,145,430	155,332	65,426,459
LIBRARIES	17,543,323	-	-	1,274,778	-	488,604	1,397,291	1,087,385	21,791,381
ACADEMIC SUPPORT	53,906,543	-	-	1,219,745	1,895,081	1,154,201	4,191,035	743,942	63,110,547
STUDENT SERVICES	26,389,720	-	-	2,991,928	509,644	3,149,485	1,335,725	1,776,108	36,152,610
INSTITUTIONAL SUPPORT	20,220,689	-	-	1,834,435	772,936	3,476,489	8,179,207	2,175,712	36,659,468
PHYSICAL PLANT	53,765,635	-	-	3,879,531	4,069,520	3,159,950	7,132,290	2,577,025	74,583,951
SCHOLARSHIPS & FELLOWSHIPS	74,924,713	-	-	2,011,324	30,000	1,463,000	1,758,191	150,000	80,337,228
<b>TOTAL EDUCATION &amp; GENERAL</b>	<b>\$475,309,170</b>	<b>\$43,311,062</b>	<b>\$41,386,369</b>	<b>\$29,445,391</b>	<b>\$34,842,919</b>	<b>\$26,562,015</b>	<b>\$81,559,591</b>	<b>\$19,141,248</b>	<b>\$751,557,765</b>
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<b>TOTAL BUDGETED EXPENDITURES</b>	<b>\$855,879,707</b>	<b>\$59,428,062</b>	<b>\$47,513,869</b>	<b>\$55,514,191</b>	<b>\$43,128,994</b>	<b>\$74,455,338</b>	<b>\$227,417,366</b>	<b>\$20,621,430</b>	<b>\$1,383,958,957</b>