

FY 2021 Budget



- State Budget Summary
- OSRHE Budget Overview



State Appropriations

Total FY 2021 Appropriations	\$7,707,660,868
Total FY 2020 Appropriations	<u>7,916,114,934</u>
Change from FY 2020	(\$208,454,066)
	2.6%



FY 2021 General Appropriation Bill (SB 1922) Summary

	<u>% Chg</u>
Education (Common Educ, OSRHE, Career Tech)	-2.9%
General Government & Transportation	-1.7%
Health	-1.3%
Human Services	-3.7%
Natural Resource & Regulatory Services	-2.8%
Public Safety & Judiciary	-3.6%
Total Appropriations (Operating Funds)	-2.6%

FY 2021 General Appropriation Bill Education Break Out

	<u>Amount Chg</u>	<u>Percent Chg</u>
State Regents for Higher Education	(\$31,665,316)	-3.9%
Career & Technology Education	(\$5,484,938)	-3.8%
Common Education	(\$78,221,242)	-2.5%



OSRHE Budget

Total FY 2021 Appropriations	\$770,414,472
Total FY 2020 Appropriations	<u>802,070,058</u>
Change from FY 2020	(\$31,665,316)
	-3.9%

OSRHE Budget

Actions Affecting Institutions' Budgets

- National Guard Fee Waivers will be reimbursed at 53.3% of the total eligible, decreased by \$57,154 or 3.95%.
- Concurrent Enrollment Waivers appropriation was decreased by \$533,450 or 3.95%. FY 2021 will be reimbursed at 95.1% of total eligible. No funding will be provided for high school juniors.
- Section 13 Offset decreased by \$556,686 or 3.95%.
- All institutions were reduced 3.95% in state appropriations.



OKLAHOMA
PANHANDLE STATE
UNIVERSITY



LANGSTON
UNIVERSITY

