

**OKLAHOMA STATE UNIVERSITY SYSTEM
SUMMARY OF REVENUE & EXPENDITURES
FISCAL YEAR ENDING JUNE 30, 2021**

	GENERAL UNIVERSITY	OKLAHOMA AGRICULTURAL EXPER. STATION	OKLAHOMA COOPERATIVE EXT. SERVICE	OSU INSTITUTE OF TECHNOLOGY	COLLEGE OF VETERINARY MEDICINE	OSU OKLAHOMA CITY	CENTER FOR HEALTH SCIENCES	OSU TULSA	GRAND TOTAL
BUDGETED REVENUE									
EDUCATIONAL & GENERAL:									
STATE APPROPRIATIONS	\$92,092,960	\$19,840,590	\$21,584,491	\$10,893,804	\$8,216,561	\$9,531,453	\$11,465,082	\$8,213,665	\$181,838,606
STATE APPROP-GRANTS,CNTRCT & REIMB	513,813	-	-	260,285	-	890,790	5,250,000	-	6,914,888
FEDERAL APPROPRIATIONS	-	5,059,192	10,391,319	-	-	-	-	-	15,450,511
TUITION & FEES	323,690,994	-	-	14,455,600	14,118,120	13,697,676	20,539,503	8,127,991	394,629,884
GIFTS, GRANTS, REIMBRSM T	34,033,676	4,639,200	-	1,349,649	3,817,098	759,000	2,203,443	242,719	47,044,785
SALES-EDUC DEPARTMENTS	611,781	-	-	-	1,760,000	-	40,928,908	-	43,300,689
ORGANIZED ACTIVITIES	2,431,680	-	-	-	-	-	-	-	2,431,680
NON-CREDIT PUB SERV PROGRAMS	8,530,437	-	-	-	6,175,000	-	-	-	14,705,437
OTHER INCOME	15,494,304	4,950,000	4,700,000	310,335	666,993	112,691	1,770,692	929,311	28,934,326
FEDERAL STIMULUS FUNDS - CARES	487,154	-	-	1,500,000	-	1,150,414	-	-	3,137,568
TOTAL BUDGETED REVENUE	477,886,799	34,488,982	36,675,810	28,769,673	34,753,772	26,142,024	82,157,628	17,513,686	738,388,374
PRIOR YEAR BALANCES	7,445,613	5,700,000	4,050,000	1,000,000	-	1,074,122	2,529,065	594,786	22,393,586
TOTAL EDUCATION & GENERAL	\$485,332,412	\$40,188,982	\$40,725,810	\$29,769,673	\$34,753,772	\$27,216,146	\$84,686,693	\$18,108,472	\$760,781,960
SPONSORED PROGRAMS	79,294,121	13,700,000	4,305,000	3,100,000	8,240,000	10,149,717	17,690,000	25,000	136,503,838
AUX ENT-STUDENT ACTIVITY	229,385,833	1,932,000	1,966,500	12,576,200	345,400	8,187,592	141,307,853	967,420	396,668,798
STUDENT AID	58,134,177	-	-	7,000,000	-	9,500,000	-	-	74,634,177
TOTAL FUNDS AVAILABLE	\$852,146,543	\$55,820,982	\$46,997,310	\$52,445,873	\$43,339,172	\$55,053,455	\$243,684,546	\$19,100,892	\$1,368,588,773
BUDGETED EXPENDITURES									
EDUCATIONAL & GENERAL:									
INSTRUCTION	\$162,210,080	-	-	\$15,534,288	\$9,198,980	\$14,355,997	\$48,495,057	\$9,113,924	\$258,908,326
RESEARCH	59,391,179	40,188,982	-	-	6,820,810	-	3,745,673	583,499	110,730,143
PUBLIC SERVICE	16,621,306	-	40,725,810	-	11,661,963	-	7,831,675	114,877	76,955,631
LIBRARIES	17,485,026	-	-	1,202,055	-	479,325	1,258,015	1,071,738	21,496,159
ACADEMIC SUPPORT	53,602,155	-	-	1,223,441	2,006,894	1,208,645	5,260,348	504,524	63,806,007
STUDENT SERVICES	27,294,759	-	-	3,002,313	524,418	3,006,832	1,679,924	1,829,662	37,337,908
INSTITUTIONAL SUPPORT	19,809,888	-	-	2,297,330	907,906	3,506,898	8,500,321	2,119,287	37,141,630
PHYSICAL PLANT	55,124,909	-	-	4,156,971	3,632,801	2,979,449	5,557,489	2,620,961	74,072,580
SCHOLARSHIPS & FELLOWSHIPS	73,793,110	-	-	2,353,275	-	1,679,000	2,358,191	150,000	80,333,576
TOTAL EDUCATION & GENERAL	\$485,332,412	\$40,188,982	\$40,725,810	\$29,769,673	\$34,753,772	\$27,216,146	\$84,686,693	\$18,108,472	\$760,781,960
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