



# FY 2022 Budget Oklahoma A&M Colleges



June 2021

# State of Oklahoma General Appropriation Bill

FY 2022 Appropriation	\$8,290,645,372
FY 2021 Appropriation	<u>7,703,568,396</u>
Change	\$587,076,976
	7.62%

# FY 2022 General Appropriation Bill

## Percentage Increases

	<u>% Chg</u>
Education (Common Education, OSRHE, Career Tech)	5.52%
General Government & Transportation	11.74%
Health	14.11%
Human Services	.65%
Natural Resource & Regulatory Services	41.76%
Public Safety & Judiciary	5.46%
Rural Economic Action Plans (REAP)	17.89%

# FY 2022 General Appropriation Bill

## Notable Education Agencies

	<b>Change</b>	<b>Pct</b>
Common Education	\$171,276,000	5.7%
State Regents for Higher Education	42,405,080	5.5%
Career & Technology Education	1,380,541	1.0%
Other Education Agencies	<u>2,961,175</u>	6.4%
<b>Total Change for Education</b>	<b>\$218,022,796</b>	<b>5.5%</b>

---

**FY 2022 Education Appropriation    \$4,165,233,849**



# Oklahoma State Regents for Higher Education Overview

FY 2022 Appropriation	\$812,819,822
FY 2021 Appropriation	<u>770,414,742</u>
Change	\$42,405,080
	5.50%

# OSRHE Budget

## Actions Affecting Budgets

- National Guard Fee Waivers:
  - Program received an increase of \$2.0M
  - 100% reimbursement of eligible amounts for the 2020-21 academic year
- Concurrent Enrollment Waivers:
  - Increased by \$533,450, restoring FY 2021 reduction
  - 100% reimbursement of eligible waivers for high school seniors
  - \$433,750 made available for eligible high school junior waivers
- Section 13 Offset:
  - Appropriation increased by \$4.3M
  - Provides minimum of \$900k or \$175 per FTE, whichever is greater
- Endowed Chair State Match:
  - \$10.4M allocated to service bond issuance to fulfill \$161M state match commitment

# OSRHE Budget

## Actions Affecting Budgets

### Workforce Development Initiatives

- Oklahoma Engineering Initiative - \$12.9M
- Oklahoma Nursing Initiative - \$4.1M
- Oklahoma's Teacher Education Shortage Initiative - \$2.5M
- Workforce Micro-credentials and Rapid Re-employment Strategies - \$1.8M

*All OSU A&M institutions received additional funding through the Workforce Development Initiatives.*

- \$9.5M was allocated through the State Regents' performance funding formula for institutional priorities.

# OSRHE Budget

## Actions Affecting Budgets

OSU Medical Authority (included in HB 2900 GA Bill):

- \$1.7M Base Funding Restored
- Three-year \$40M Investment Agreement:
  - Deferred Maintenance
  - Service Line Development
  - Joint Hires with VA Hospital
  - ICU and Patient Floor Renovations



# HB 2906 - Budget Limit Bill

## Oklahoma Department of Agriculture, Food & Forestry

College of Veterinary Medicine	\$3,000,000
- New funding for faculty recruitment and hiring	
Oklahoma Ag Experiment Station	\$1,000,000
Oklahoma Cooperative Extension Service	\$2,000,000
- Not new funding but is now part of base allocation	



OKLAHOMA  
PANHANDLE STATE  
UNIVERSITY



LANGSTON  
UNIVERSITY

