

**OKLAHOMA STATE UNIVERSITY SYSTEM  
SUMMARY OF REVENUE & EXPENDITURES  
FISCAL YEAR ENDING JUNE 30, 2022**

	<b>GENERAL UNIVERSITY</b>	<b>OKLAHOMA AGRICULTURAL EXPER. STATION</b>	<b>OKLAHOMA COOPERATIVE EXT. SERVICE</b>	<b>OSU INSTITUTE OF TECHNOLOGY</b>	<b>COLLEGE OF VETERINARY MEDICINE</b>	<b>OSU OKLAHOMA CITY</b>	<b>CENTER FOR HEALTH SCIENCES</b>	<b>OSU TULSA</b>	<b>GRAND TOTAL</b>
<b>BUDGETED REVENUE</b>									
<b>EDUCATIONAL &amp; GENERAL:</b>									
STATE APPROPRIATIONS	\$98,523,587	\$20,070,654	\$21,799,160	\$11,289,000	\$8,308,073	\$10,429,180	\$11,614,752	\$8,551,272	\$190,585,678
STATE APPROP-GRANTS,CNTRCT & REIMB	1,453,091	-	-	345,428	-	888,817	5,250,000	-	7,937,336
FEDERAL APPROPRIATIONS	-	5,179,821	10,358,033	-	-	-	-	-	15,537,854
TUITION & FEES	339,073,270	-	-	14,479,600	14,446,854	13,437,731	22,400,043	9,948,793	413,786,291
GIFTS, GRANTS, REIMBRSMT	32,720,561	4,631,400	-	975,931	3,913,907	472,000	1,329,433	223,783	44,267,015
SALES-EDUC DEPARTMENTS	486,700	-	-	-	1,910,000	-	49,267,740	-	51,664,440
ORGANIZED ACTIVITIES	2,819,192	-	-	-	-	-	-	-	2,819,192
NON-CREDIT PUB SERV PROGRAMS	6,076,921	-	-	-	7,450,000	-	-	-	13,526,921
OTHER INCOME	18,658,697	5,000,000	4,500,000	200,000	3,666,993	145,109	1,780,176	1,177,848	35,128,823
FEDERAL STIMULUS FUNDS - HEERF	47,245,887	-	-	10,104,000	-	12,805,660	-	-	70,155,547
<b>TOTAL BUDGETED REVENUE</b>	<b>547,057,906</b>	<b>34,881,875</b>	<b>36,657,193</b>	<b>37,393,959</b>	<b>39,695,827</b>	<b>38,178,497</b>	<b>91,642,144</b>	<b>19,901,696</b>	<b>845,409,097</b>
<b>PRIOR YEAR BALANCES</b>	<b>6,703,861</b>	<b>5,705,000</b>	<b>4,100,000</b>	<b>1,297,743</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>17,806,604</b>
<b>TOTAL EDUCATION &amp; GENERAL</b>	<b>\$553,761,767</b>	<b>\$40,586,875</b>	<b>\$40,757,193</b>	<b>\$38,691,702</b>	<b>\$39,695,827</b>	<b>\$38,178,497</b>	<b>\$91,642,144</b>	<b>\$19,901,696</b>	<b>\$863,215,701</b>
<b>SPONSORED PROGRAMS</b>	<b>81,672,945</b>	<b>14,550,000</b>	<b>4,507,967</b>	<b>9,328,000</b>	<b>7,820,000</b>	<b>8,455,421</b>	<b>25,000,000</b>	<b>25,000</b>	<b>151,359,333</b>
AUX ENT-STUDENT ACTIVITY	234,027,265	2,208,000	1,963,500	14,445,200	324,943	10,402,246	151,525,771	1,000,940	415,897,865
STUDENT AID	58,982,861	-	-	7,150,000	-	10,000,000	-	-	76,132,861
<b>TOTAL FUNDS AVAILABLE</b>	<b>\$928,444,838</b>	<b>\$57,344,875</b>	<b>\$47,228,660</b>	<b>\$69,614,902</b>	<b>\$47,840,770</b>	<b>\$67,036,164</b>	<b>\$268,167,915</b>	<b>\$20,927,636</b>	<b>\$1,506,605,760</b>
<b>BUDGETED EXPENDITURES</b>									
<b>EDUCATIONAL &amp; GENERAL:</b>									
INSTRUCTION	\$194,574,945	-	-	\$21,363,471	\$12,231,834	\$20,653,821	\$51,520,741	\$10,849,624	\$311,194,436
RESEARCH	64,061,281	40,586,875	-	-	7,074,969	-	4,375,697	580,612	116,679,434
PUBLIC SERVICE	12,139,770	-	40,757,193	-	12,394,260	-	9,207,953	207,113	74,706,289
LIBRARIES	17,857,945	-	-	1,118,628	-	447,421	1,424,681	1,033,954	21,882,629
ACADEMIC SUPPORT	58,196,921	-	-	992,595	2,047,482	1,118,750	6,208,038	532,051	69,095,837
STUDENT SERVICES	27,637,740	-	-	2,954,908	543,070	2,936,179	1,469,004	1,786,362	37,327,263
INSTITUTIONAL SUPPORT	20,486,316	-	-	2,310,064	988,445	3,579,998	8,562,195	2,084,790	38,011,808
PHYSICAL PLANT	59,498,854	-	-	4,212,323	4,415,767	3,011,405	6,137,360	2,667,190	79,942,899
SCHOLARSHIPS & FELLOWSHIPS	99,307,995	-	-	5,739,713	-	6,430,923	2,736,475	160,000	114,375,106
<b>TOTAL EDUCATION &amp; GENERAL</b>	<b>\$553,761,767</b>	<b>\$40,586,875</b>	<b>\$40,757,193</b>	<b>\$38,691,702</b>	<b>\$39,695,827</b>	<b>\$38,178,497</b>	<b>\$91,642,144</b>	<b>\$19,901,696</b>	<b>\$863,215,701</b>
<b>SPONSORED PROGRAMS</b>	<b>81,672,945</b>	<b>14,550,000</b>	<b>4,507,967</b>	<b>9,328,000</b>	<b>7,820,000</b>	<b>8,455,421</b>	<b>25,000,000</b>	<b>25,000</b>	<b>151,359,333</b>
AUX ENT-STUDENT ACTIVITY	234,027,265	2,208,000	1,963,500	14,445,200	324,943	10,402,246	151,525,771	1,000,940	415,897,865
STUDENT AID	58,982,861	-	-	7,150,000	-	10,000,000	-	-	76,132,861
<b>TOTAL BUDGETED EXPENDITURES</b>	<b>\$928,444,838</b>	<b>\$57,344,875</b>	<b>\$47,228,660</b>	<b>\$69,614,902</b>	<b>\$47,840,770</b>	<b>\$67,036,164</b>	<b>\$268,167,915</b>	<b>\$20,927,636</b>	<b>\$1,506,605,760</b>