

**OKLAHOMA STATE UNIVERSITY SYSTEM
SUMMARY OF REVENUE & EXPENDITURES
FISCAL YEAR ENDING JUNE 30, 2023**

	GENERAL UNIVERSITY	OKLAHOMA AGRICULTURAL EXPER. STATION	OKLAHOMA COOPERATIVE EXT. SERVICE	OSU INSTITUTE OF TECHNOLOGY	COLLEGE OF VETERINARY MEDICINE	OSU OKLAHOMA CITY	CENTER FOR HEALTH SCIENCES	OSU TULSA	GRAND TOTAL
BUDGETED REVENUE									
EDUCATIONAL & GENERAL:									
STATE APPROPRIATIONS	\$100,424,675	\$20,467,698	\$22,169,637	\$11,581,248	\$8,466,005	\$11,059,104	\$11,873,052	\$8,551,272	\$194,592,691
STATE APPROP-GRANTS,CNTRCT & REIMB	3,524,603	-	-	658,890	119,348	1,215,387	5,363,572	-	10,881,800
FEDERAL APPROPRIATIONS	-	5,047,488	10,358,032	-	-	-	-	-	15,405,520
TUITION & FEES	361,304,977	-	-	14,612,791	14,296,349	12,061,848	22,887,318	8,657,822	433,821,105
GIFTS, GRANTS, REIMBRSMT	38,721,030	5,282,202	-	1,162,851	4,568,964	260,867	1,265,578	559,612	51,821,104
SALES-EDUC DEPARTMENTS	525,200	-	-	-	2,015,000	-	60,952,818	-	63,493,018
ORGANIZED ACTIVITIES	3,752,914	-	-	-	-	-	-	-	3,752,914
NON-CREDIT PUB SERV PROGRAMS	6,530,200	-	-	-	7,200,000	-	-	-	13,730,200
OTHER INCOME	23,029,203	5,000,000	4,700,000	180,400	5,920,649	64,620	1,858,192	1,726,755	42,479,819
FEDERAL STIMULUS FUNDS - HEERF	-	-	-	-	-	8,243,089	-	-	8,243,089
TOTAL BUDGETED REVENUE	537,812,802	35,797,388	37,227,669	28,196,180	42,586,315	32,904,915	104,200,530	19,495,461	838,221,260
PRIOR YEAR BALANCES	2,839,589	5,415,000	4,100,000	1,700,000	-	731,000	-	-	14,785,589
TOTAL EDUCATION & GENERAL	\$540,652,391	\$41,212,388	\$41,327,669	\$29,896,180	\$42,586,315	\$33,635,915	\$104,200,530	\$19,495,461	\$853,006,849
SPONSORED PROGRAMS	87,390,051	15,322,000	4,948,000	5,837,000	8,120,000	3,596,638	40,000,000	25,000	165,238,689
AUX ENT-STUDENT ACTIVITY	260,618,522	2,266,000	2,082,500	13,672,000	324,943	8,954,729	152,104,739	678,478	440,701,911
STUDENT AID	61,385,510	-	-	7,900,000	-	8,000,000	-	-	77,285,510
TOTAL FUNDS AVAILABLE	\$950,046,474	\$58,800,388	\$48,358,169	\$57,305,180	\$51,031,258	\$54,187,282	\$296,305,269	\$20,198,939	\$1,536,232,959
BUDGETED EXPENDITURES									
EDUCATIONAL & GENERAL:									
INSTRUCTION	\$176,779,029	-	-	\$15,953,911	\$13,031,815	\$12,689,310	\$56,862,120	\$10,322,945	\$285,639,130
RESEARCH	68,172,017	41,212,388	-	-	8,140,240	-	4,400,574	637,947	122,563,166
PUBLIC SERVICE	12,210,113	-	41,327,669	-	13,320,273	-	9,677,499	249,883	76,785,437
LIBRARIES	18,096,797	-	-	917,230	-	422,428	1,426,240	1,010,447	21,873,142
ACADEMIC SUPPORT	64,755,218	-	-	1,475,984	2,146,904	1,135,584	5,537,773	455,438	75,506,901
STUDENT SERVICES	28,852,908	-	-	3,046,808	571,890	3,066,053	1,534,098	1,826,718	38,898,475
INSTITUTIONAL SUPPORT	21,592,777	-	-	2,274,931	1,045,779	3,503,968	9,145,468	1,868,900	39,431,823
PHYSICAL PLANT	59,709,197	-	-	4,677,603	4,329,414	11,186,832	12,880,283	2,996,738	95,780,067
SCHOLARSHIPS & FELLOWSHIPS	90,484,335	-	-	1,549,713	-	1,631,740	2,736,475	126,445	96,528,708
TOTAL EDUCATION & GENERAL	\$540,652,391	\$41,212,388	\$41,327,669	\$29,896,180	\$42,586,315	\$33,635,915	\$104,200,530	\$19,495,461	\$853,006,849
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