



FY 2025 Budget Presentation



FY 2025

General Appropriation Bill

All State Agencies

FY 2025	\$11,486,796,793
FY 2024	<u>10,744,629,230</u>
Change	\$742,167,563
	6.9%



OKLAHOMA



FY 2025 General Appropriation Summary

All State Agencies

	Change	Pct
Education (Common Education, OSRHE, Career Tech)	-\$53,041,979	-0.9%
General Government & Transportation	148,375,323	11.3%
Health*	488,335,909	28.0%
Human Services	41,902,661	4.6%
Natural Resources & Regulatory Services**	58,514,975	19.8%
Public Safety & Judiciary	<u>58,080,674</u>	5.9%
Total Appropriations	\$742,167,563	6.9%

* OSU Medical Authority makes up \$17.3 million of the increase. Most notable is \$417.8 million given to Oklahoma Health Care Authority, which used \$600 million of their Public Health Emergency funds for their FY 2024 budget.

** \$25.0 million was given to the OSU Vet Med Authority. Also includes \$21.8 million given to the Department of Agriculture of which \$9.5 million was given to OSU Extension. Other notable increases are \$12.6 million given to Department of Commerce and \$17.4 million given to Department of Environmental Quality.

FY 2025 General Appropriation Bill

Education Break Out

	Change	Pct
Department of Education	-\$108,100,000	-2.7%
State Regents for Higher Education	19,951,846	2.0%
Career & Technology Education	31,590,000	19.2%
Other Education Agencies	8,653,928	16.5%
Statewide Charter School Board	6,700,000	N/A
OK Teacher's Retirement System	<u>-11,837,753</u>	-2.6%
Total Change for Education	-\$53,041,979	-0.9%
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FY 2025 Education Appropriation	\$5,598,130,521	

FY 2025 OSRHE Appropriations

FY 2025	\$1,023,746,221
FY 2024	<u>1,003,794,375</u>
Change	\$19,951,846 2.0%

OSRHE Budget Emphasizes Strategic Plan: Blueprint 2030: Innovating and Elevating Oklahoma Higher Education for Tomorrow's Workforce

Priorities include producing workforce ready graduates; stimulating growth in the student pipeline; focusing on student success; and improving system efficiency and effectiveness.

Funding Highlights:

- \$12.5 million Property and Casualty Insurance Relief to Institutions (one-time funding)
- \$8.5 million Oklahoma Future Teacher Scholarship and Employment Incentive Program
- \$976 thousand Concurrent Enrollment Waiver Program, for a total of \$20.5 million
- \$11.5 million Oklahoma's Critical Workforce Development Initiative - Year 3
- \$71.8 million Oklahoma's Promise Scholarship Program
- \$56.3 million Capital Deferred Maintenance

FY 2025 OSU A&M Institution State Funding

Agency	FY 2024 Allocation Base	One-Time P&C Insurance Cost Offset	FY 2025 Allocation Base*
OSU System	\$221,113,606	\$3,467,700	\$224,581,306
Langston	19,362,929	303,667	19,666,596
Connors	6,452,737	101,198	6,553,935
Panhandle	6,536,619	102,513	6,639,132
NEO	7,735,684	121,318	7,857,002
Totals	\$261,201,575	\$4,096,396	\$265,297,971

Note: Additional funding for Critical Workforce/STEM Development Initiatives (\$3,539,505) and Section 13 Offset (\$5,313,371) remained the same for FY 2025 and are not included in the Allocation Base numbers listed above.

**The FY 2025 Allocation Base includes one-time funding that will be removed in FY 2026.*



OKLAHOMA
PANHANDLE STATE
UNIVERSITY



LANGSTON
UNIVERSITY

