OKLAHOMA STATE UNIVERSITY SYSTEM SUMMARY OF REVENUE & EXPENDITURES FISCAL YEAR ENDING JUNE 30, 2025

BUDGETED REVENUE: V STATE APPROPRIATIONS \$\$12,1270,811 \$\$13,270,811 \$\$13,500,678 \$\$9,409,453 \$\$12,770,811 \$\$13,500,678 \$\$9,409,468 \$\$277,451,422 STATE APPROPRIATIONS \$\$257,751,520 \$\$75,577 \$\$18,4050 \$\$277,451,422 \$\$13,400,678 \$\$9,409,468 \$\$277,451,422 STATE APPROPRIATIONS \$\$15,569 10,288,741 \$\$12,388,618 \$28,748,618 7,999,582 \$47,472,300 GIFIS, GRANT, REMIRISSIT \$\$74,438 \$\$12,386,618 \$28,749,118 \$73,384 \$28,739 \$12,228,610 \$77,3384 \$28,739 \$12,386,618 \$28,739 \$12,386,718 \$28,739 \$12,386,718 \$28,739 \$12,386,718 \$15,737,73 \$15,377 \$15,352,719 \$15,352,719 \$15,352,719 \$15,352,719 \$15,352,719 \$15,352,719 \$15,352,719 \$15,352,719 \$15,352,719 \$15,352,719 \$12,352,719 \$15,352,719 \$15,352,719 \$15,352,719 \$15,352,719 \$15,352,719 \$15,352,719 \$15,352,719 \$15,352,719 \$15,352,719 \$15,352,719 \$15,352,719 \$15,352,719 <		GENERAL UNIVERSITY	OKLAHOMA AGRICULTURAL EXP STATION	OKLAHOMA COOPERATIVE EXT. SERVICE	OSU INSTITUTE OF TECHNOLOGY	COLLEGE OF VETERINARY MEDICINE	OSU OKLAHOMA CITY	CENTER FOR HEALTH SCIENCES	OSU TULSA	GRAND TOTAL
STATE APPROP-GRANTS, CNITECT & REIMB 2.551.617 - - 677.567 - 884.050 5.200.000 - 9.33.224 FEDERAL APPROPRIATIONS 387.295,138 - - 16.689.460 14.389.396 12.388.618 28.749.616 7.399.562 467.402.200 SILESENCE DEPARTMENTS 377.483.81 - - - 7.75.780.211 7.75.780.211 7.75.780.211 7.75.780.211 7.77.7700 44.460.000 227.332 1.57.384 88.270.7707 3.35.53.781 0.000.7707 3.35.53.781 0.000.7707 3.35.53.781 0.000.7707 3.35.53.781 0.000.7707 3.35.53.781 0.000.7707 3.35.53.781 0.000.7707 3.35.53.781 0.000.7707 3.35.53.781 0.000.7707 3.35.53.781 0.000.7707 3.35.53.787 4.33.35.787 4.33.35.787 4.33.35.314 0.000.798.793 3.95.289.101 1.44.610.171 21.398.566 9.995.288.137 PRIOR YEAR BALANCES BUIL INTO BUDGET 2.799.501 5.55.000.00 4.300.000 4.12.02.22 - 2.354.470 - - - 2.292.456.811 14.4610.171 21.999.556 1.904.626.7709 41.400.671 2	BUDGETED REVENUE:			-						
TUTION & FEES 387 265 138 . . 16 609 460 14 389,956 12,398,618 28,746 616 7,959,952 467,402,320 GHTS, GRANKST 574,436 7,268,000 . 7,268,000 . 67,238,955 . 75,738,341 852,739 102,607,670 SNELS-EDUC DEPARTMENTS 574,436 .					, ,					, , . ,
GIFTS, GRANTS, REIMBRISHT 47,185,215 7,28,000 - 1,075,000 44,486,000 257,332 1,573,384 882,790 75,785,371 SALES-BOLD DEPARTIMENTS 3,665,518 - 1.07,000 - - - 1.07,000 - 2.03,011 - - - 1.02,000 - 2.03,014 - - - 1.02,000 - 2.03,011 - 1.01,010 - 2.03,013 3.153,177 3.262,920 2.06,07,00 - 2.06,07,00 - 2.06,00,700 - 1.00,04,020,17	FEDERAL APPROPRIATIONS		5,158,569	10,588,741	-	-			-	
SALES-EDUC DEPARTMENTS 574,436 - - - 7,883,000 - 67,289,855 - 7,738,391 ORGANIZED ACTIVITES 3,665,316 - - - - - - - - - - 7,447,076 OTHER INCOME 25,881,915 4,950,000 4,900,000 84,200 67,594 80,040 3,497,538 3,153,797 42,800,000 - - 3,23,5141 TOTAL EDUCATION & GENERAL REVENUE 606,466,673 98,528,630 39,014,147 31,553,773 25,841,711 15,737,712 16,941,610,171 12,1369,556 \$1,004,852,930 PRIOR YEAR BALANCES BUILT INTO BUDGET 2,769,501 5,450,000 4,500,000 4,4147 33,569,408 376,833,973 322,245,681 \$144,610,171 \$21,389,566 \$10,04,852,930 SPONSORED PROGRAMS 112,913,866 17,500,000 5,400,000 6,443,470 13,000,000 4,348,373 46,000,000 - 26,007,709 STUDENT ACTIVITY 310,814,827 3,00,266 \$14,142,30 -		, ,	-	-	, ,		, ,	, ,		
ORGANIZED ACTIVITIES 3.3665.318 - - - - - - 3.665.318 NON-CREDIP DUS SERV PROGRAMS 7.447.076 -		, ,	7,258,000	-	1,075,000		257,332		852,739	
NON-CREDIT PUB SERV PROGRAMS 7,447.076 - - - - - - 7,447.076 OTHER INCOME 25.861.315 4,550.000 4,900.000 84.200 675.964 80,400 3.497.533 31,557.97 43.23.844 PEDERAL STIMULUS FUNDS - ARPA 7.813.161 - - - 2.65.877 26.891.211 144.610.171 23.263.843 TOTAL BUDGETED REVENUE 605.666.873 39.528.390 39.014.147 31.573.276 76.833.973 22.954.670 - 19.294.733 TOTAL EDUCATION & GENERAL REVENUE 5606.236.374 \$45.076.93.00 \$43.41147 \$335.694.098 \$76.833.973 \$29.245.681 \$144.610.171 \$21.369.566 \$1.004,582.930 SPONSORED PROGRAMS 112.913.886 17.500.000 5.800.000 6.44.34.70 13.000.000 4.348.373 46.000.000 - 206.005.79 STUDENT AID 71.247.730 - - 8.380.000 - 8.380.0000 - 8.380.0000 - 67.604.730 TOTAL FUNDS AVAILABLE \$1.094.276.553		. ,	-	-	-	7,863,000	-	67,298,955	-	
OTHER INCOME 25,981,915 4,950,000 84,200 675,994 80,000 3,497,538 3,153,797 43,232,844 TOTAL BUDGETED REVENUE 605,466,873 39,528,930 39,014,147 31,573,276 76,833,973 26,891,211 144,610,171 21,369,556 985,288,137 PRIOR YEAR BALANCES BUILT INTO BUDGET 2,769,501 5,550,000 4,120,522 - 2,344,70 - - 1,924,783 SPONSORED PROGRAMS 112,913,866 17,500,000 5,800,000 6,443,470 13,000,000 2,446,008 \$144,610,171 \$21,369,566 \$1,004,582,930 SPONSORED PROGRAMS 112,913,866 17,500,000 5,800,000 6,443,470 13,000,000 - - 6,806,709 AUX ENT-STUDENT ACTIVITY 301,881,583 2,662,500 2,157,000 16,418,832 359,950 19,430,006 2407,403,335 \$22,860,174 \$1,859,333,022 BUDGETED EXPENDITURES: INSTRUCTION \$199,206,772 - - \$19,257,059 \$44,075,900 \$15,066,546 \$44,743,333,500 \$142,714,409 142,748,409		, ,	-	-	-	-	-	-	-	
FEDERAL STIMULUS FUNDS - ARPA 7,813,161 1 1 1 1 24,700,000 1 32,513,161 TOTAL BUDGETED REVENUE 605,466,873 39,528,930 39,014,147 31,573,276 76,833,973 28,891,211 144,610,171 21,369,556 985,288,137 PRIOR YEAR BALANCES BUILT INTO BUDGET 2,766,601 5,560,000 4,000,000 4,120,822 - 2,384,470 - - 19,294,733 TOTAL EDUCATION & GENERAL REVENUE \$608,236,374 \$45,078,930 \$43,514,147 \$35,694,098 \$76,833,973 \$29,245,681 \$144,610,171 \$21,369,556 \$1,004,582,930 SPONSORED PROCRAMS 112,913,866 17,500,000 5,443,710 13,000,000 4,434,373 46,000,000 - 206,005,709 AUX ENT-STUDENT ACTIVITY 301,881,893 2,662,500 2,157,000 16,418,832 356,94,098 \$10,047,403,335 \$22,860,174 \$1,899,993,022 BUDGETED EXPENDITURES: INSTRUCTION \$190,206,792 - - 9,325,388 - 5,003,316 839,0066 142,748,409			-	-	-	-	-		-	
TOTAL BUDGETED REVENUE 605,466,873 39,528,930 39,014,147 31,573,276 76,833,973 28,891,211 144,610,171 21,389,556 985,288,137 PRIOR YEAR BALANCES BUILT INTO BUDGET 2,769,501 5,550,000 4,500,000 4,120,822 - 2,354,470 - - 19,294,793 TOTAL EDUCATION & GENERAL REVENUE \$608,236,374 \$445,078,930 \$43,514,147 \$35,684,098 \$76,833,973 \$29,245,681 \$144,610,171 \$21,369,556 \$1,004,682,330 SPONSORED PROGRAMS 112,913,866 17,500,000 5,800,000 6,443,470 13,000,000 4,348,373 46,000,000 - 206,005,709 STUDENT AID 71,244,730 - - 8,360,000 - 8,000,000 - - 8,000,000 - - 8,000,000 - - 8,000,000 - - - 8,000,000 - - - 8,000,000 - - - 216,074,217,93 541,74,74 51,69,61,640 \$90,193,923 \$61,030,680 \$10,74,218,93,93,022 -			4,950,000	4,900,000	84,200	675,994	80,400		3,153,797	
PRIOR YEAR BALANCES BUILT INTO BUDGET 2,769,501 5,550,000 4,500,000 4,120,822 - 2,354,470 - 19,294,733 TOTAL EDUCATION & GENERAL REVENUE \$608,236,374 \$45,076,930 \$43,514,147 \$35,694,098 \$76,833,973 \$229,245,681 \$144,610,171 \$21,399,556 \$1,004,582,930 SPONSORED PROGRAMS ALX ENT-STUDENT ACTIVITY 301,881,683 2,662,200 2,157,000 6,443,470 13,000,000 4,348,373 46,000,000 - 206,005,709 STUDENT ACTIVITY 301,881,683 2,662,201,430 \$51,471,147 \$66,916,400 \$90,193,923 \$61,030,060 \$407,403,335 \$22,860,174 \$1,859,393,022 TOTAL FUNDS AVAILABLE \$190,206,792 - - \$19,270,59 \$44,076,900 \$10,084,276,553 \$61,203,060 \$407,403,335 \$22,860,174 \$1,859,393,022 STRUCTION NESERACH \$190,206,792 - - \$19,270,59 \$44,076,900 \$10,081,645 \$40,74,03,335 \$22,860,174 \$1,329,30,022 STRUCTION \$190,206,792 - <td></td> <td></td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td></td> <td>, ,</td> <td>-</td> <td></td>			-	-	-	-		, ,	-	
TOTAL EDUCATION & GENERAL REVENUE \$608,236,374 \$445,078,930 \$43,514,147 \$35,694,098 \$76,833,973 \$29,245,681 \$144,610,171 \$21,369,556 \$1,004,582,930 SPONSORED PROGRAMS AUX ENT-STUDENT ACTIVITY STUDENT ACTIVITY STUDENT ACTIVITY AUX ENT-STUDENT ACTIVITY TOTAL FUNDS AVAILABLE 112,913,866 17,500,000 5,800,000 6,443,470 13,000,000 4,348,373 46,000,000 - 206,005,709 STUDENT ACTIVITY STUDENT ACTIVITY 301,881,583 2,662,000 2,167,000 16,418,832 359,950 19,436,006 216,793,164 1,490,618 561,499,630 STUDENT ACTIVITY 301,881,583 2,662,241,430 \$51,471,147 \$66,916,400 \$30,193,923 \$61,030,060 \$407,403,335 \$22,860,174 \$18,859,393,022 BUDGETED EXPENDITURES: Instruction \$190,206,792 - - \$19,257,059 \$44,076,900 \$15,068,546 \$64,153,398 \$10,874,229 \$343,636,924 PUBLIC SERVICE 12,617,789 - - \$19,257,059 \$44,076,900 \$14,301 73,9577 0 1043,324 21,156,657 ACADEWICE <td>TOTAL BUDGETED REVENUE</td> <td>605,466,873</td> <td>39,528,930</td> <td>39,014,147</td> <td>31,573,276</td> <td>76,833,973</td> <td>26,891,211</td> <td>144,610,171</td> <td>21,369,556</td> <td>985,288,137</td>	TOTAL BUDGETED REVENUE	605,466,873	39,528,930	39,014,147	31,573,276	76,833,973	26,891,211	144,610,171	21,369,556	985,288,137
SPONSORED PROGRAMS AUX ENT-STUDENT ACTIVITY STUDENT AID 112,913,866 17,500,000 5,800,000 6,443,470 13,000,000 4,348,373 46,000,000 - 206,005,709 STUDENT AID 71,244,730 - - 8,360,000 - 8,000,000 - - - 8,000,000 - - - 87,644,730 TOTAL FUNDS AVAILABLE \$10,94,276,553 \$65,241,430 \$51,471,147 \$66,916,400 \$90,193,923 \$61,030,060 \$407,403,335 \$22,860,174 \$1,859,393,022 BUDGETED EXPENDITURES: NISTRUCTION \$190,206,792 - - \$19,257,059 \$44,076,900 \$15,068,546 \$64,153,398 \$10,874,229 \$343,636,924 RESEARCH 82,501,679 45,078,930 - - 9,325,388 - \$003,316 839,096 142,748,409 PUBLIC SERVICE 12,612,769 - 4,514,147 - 1,43,302,407 0 1,043,324 2,115,668,574 STUDENT SERVICES 12,6212,769 - 4,514,147 - 1,008,22 -	PRIOR YEAR BALANCES BUILT INTO BUDGET	2,769,501	5,550,000	4,500,000	4,120,822	-	2,354,470	-	-	19,294,793
AUX ENT-STUDENT ACTIVITY 301,881,683 2,662,500 2,157,000 16,418,832 359,950 19,436,006 216,793,164 1,490,618 561,199,653 STUDENT AID \$1,094,276,553 \$66,241,430 \$1,471,147 \$66,916,400 \$90,193,923 \$61,030,060 \$407,403,335 \$22,860,174 \$1,859,393,022 BUDGETED EXPENDITURES: INSTRUCTION \$190,206,792 - - \$19,257,059 \$44,076,900 \$15,088,546 \$64,153,398 \$10,874,229 \$343,636,924 RESEARCH 82,501,679 45,078,930 - - 9,325,388 - 5.003,316 839,096 142,744,409 PUBLIC SERVICE 16,624,054 - - 1,109,682 - 379,597 0 1,043,324 21,156,657 ACADEMIC SUPPORT 71,603,544 - - 1,869,247 2,264,417 1,717,155 7,845,945 525,008 87,563,308 STUDENT SERVICES 34,260,572 - - 3,589,46 560,090 3,626,246 1,814,253 2,059,418 45,908,874	TOTAL EDUCATION & GENERAL REVENUE	\$608,236,374	\$45,078,930	\$43,514,147	\$35,694,098	\$76,833,973	\$29,245,681	\$144,610,171	\$21,369,556	\$1,004,582,930
STUDENT AID 71,244,730 8,360,000 8,000,000	SPONSORED PROGRAMS	112,913,866	17,500,000	5,800,000	6,443,470	13,000,000	4,348,373	46,000,000	-	206,005,709
TOTAL FUNDS AVAILABLE \$1,094,276,553 \$65,241,430 \$51,471,147 \$66,916,400 \$90,193,923 \$61,030,060 \$407,403,335 \$22,860,174 \$1,859,393,022 BUDGETED EXPENDITURES: INSTRUCTION \$190,206,792 - - \$19,257,059 \$44,076,900 \$15,068,546 \$64,153,398 \$10,874,229 \$343,636,924 RESEARCH 82,501,679 45,078,930 - - 9,325,388 - 5,003,316 890,096 142,748,409 PUBLIC SERVICE 12,612,789 - 43,514,147 - 14,306,007 - 8,743,798 1141,101 79,335,442 21,66,677 ACADEMIC SUPPORT 18,624,054 - - 1,802,247 2,264,417 1,717,155 7,845,945 525,000 85,758,308 STUDENT SERVICES 34,260,572 - - 3,589,246 560,099 3,626,246 1,812,633 2,059,418 45,908,874 INSTITUTIONAL SUPPORT 24,869,297 - - 2,565,325 1,264,082 3,611,430 2,059,418 45,908,874 <td< td=""><td>AUX ENT-STUDENT ACTIVITY</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>1,490,618</td><td></td></td<>	AUX ENT-STUDENT ACTIVITY								1,490,618	
BUDGETED EXPENDITURES: INSTRUCTION \$190,206,792 - - \$19,257,059 \$44,076,900 \$15,068,546 \$64,153,398 \$10,874,229 \$343,636,924 RESEARCH 82,501,679 45,078,930 - 9,325,388 - 5,003,316 839,096 142,748,409 PUBLIC SERVICE 12,612,789 - 43,514,147 - 14,350,607 - 8,743,798 114,101 79,335,442 LIBRARIES 18,624,054 - - 1,109,682 - 379,597 0 1,043,324 21,156,657 ACADEMIC SUPPORT 71,600,544 - - 1,802,247 2,664,417 1,717,155 7,845,945 525,000 85,758,308 STUDENT SERVICES 34,260,572 - - 3,589,246 560,009 3,626,246 18,12,583 2,059,418 45,908,874 PHYSICAL PLANT 72,671,466 - - 5,820,026 4,991,770 3,191,377 40,899,433 3,880,716 131,455,588 SCHOLARSHIPS & FELLOWSHIPS 100,886,181	STUDENT AID	71,244,730	-	-	8,360,000	-	8,000,000	<u> </u>	-	87,604,730
INSTRUCTION \$190,206,792 - - \$19,257,059 \$44,076,900 \$15,068,546 \$64,153,398 \$10,874,229 \$343,636,924 RESEARCH 82,501,679 45,078,930 - - 9,325,388 - 5,003,316 839,096 142,748,409 PUBLIC SERVICE 12,612,789 - 43,514,147 - 14,350,607 - 8,743,798 114,101 79,335,442 LIBRARIES 18,624,054 - - 1,109,682 - 379,597 0 1,043,324 21,156,657 ACADEMIC SUPPORT 71,603,544 - - 1,802,247 2,264,417 1,717,155 7,845,945 525,000 85,758,308 STUDENT SERVICES 34,260,572 - - 3,589,246 560,809 3,626,246 1,812,583 2,059,418 45,908,874 INSTITUTIONAL SUPPORT 22,614,665 - - 5,820,826 4,991,770 3,191,377 40,984,333 3,80,716 131,455,588 SCHOLARSHIPS & FELLOWSHIPS 100,886,181 - <	TOTAL FUNDS AVAILABLE	\$1,094,276,553	\$65,241,430	\$51,471,147	\$66,916,400	\$90,193,923	\$61,030,060	\$407,403,335	\$22,860,174	\$1,859,393,022
INSTRUCTION \$190,206,792 - - \$19,257,059 \$44,076,900 \$15,068,546 \$64,153,398 \$10,874,229 \$334,363,924 RESEARCH 82,501,679 45,078,930 - - 9,325,388 - 5,003,316 839,096 142,748,409 PUBLIC SERVICE 12,612,789 - 43,514,147 - 14,350,607 - 8,743,798 114,101 79,355,442 LIBRARIES 18,624,054 - - 1,109,682 - 379,597 0 1,043,324 21,156,657 ACADEMIC SUPPORT 71,603,544 - - 1,802,247 2,264,417 1,717,155 7,845,945 525,000 85,758,308 STUDENT SERVICES 34,260,572 - - 3,589,246 560,809 3,626,246 1,812,583 2,059,418 45,908,874 INSTITUTIONAL SUPPORT 22,614,66 - - 5,820,826 4,991,770 3,191,377 40,994,9433 3,880,716 13,455,588 SCHOLARSHIPS & FELLOWSHIPS 100,886,181 - <										
RESEARCH 82,501,679 45,078,930 - - 9,325,388 - 5,003,316 839,096 142,748,409 PUBLIC SERVICE 12,612,789 - 43,514,147 - 14,350,607 - 8,743,798 114,101 79,335,442 LIBRARIES 12,612,789 - 43,514,147 - 14,350,607 - 8,743,798 114,101 79,335,442 LIBRARIES 12,612,789 - - 1,109,682 - 379,597 0 1,043,324 21,156,657 ACADEMIC SUPPORT 71,603,544 - - 1,802,247 2,264,417 1,717,155 7,845,945 525,000 85,758,308 STUDENT SERVICES 34,260,572 - - 3,589,246 560,809 3,621,246 1,812,583 2,059,418 45,908,874 INSTITUTIONAL SUPPORT 24,869,297 - - 2,565,325 1,264,082 3,611,864 12,437,544 1,808,672 46,556,784 PHYSICAL PLANT 72,671,466 - - 1,549,713 - 1,650,896 3,714,154 225,000 108,025,944	BUDGETED EXPENDITURES:									
RESEARCH 82,501,679 45,078,930 - - 9,325,388 - 5,003,316 839,096 142,748,409 PUBLIC SERVICE 12,612,789 - 43,514,147 - 14,350,607 - 8,743,798 114,101 79,335,442 LIBRARIES 12,612,789 - 43,514,147 - 14,350,607 - 8,743,798 114,101 79,335,442 LIBRARIES 12,612,789 - - 1,109,682 - 379,597 0 1,043,324 21,156,657 ACADEMIC SUPPORT 71,603,544 - - 1,802,247 2,264,417 1,717,155 7,845,945 525,000 85,758,308 STUDENT SERVICES 34,260,572 - - 3,589,246 560,809 3,621,246 1,812,583 2,059,418 45,908,874 INSTITUTIONAL SUPPORT 24,869,297 - - 2,565,325 1,264,082 3,611,864 12,437,544 1,808,672 46,556,784 PHYSICAL PLANT 72,671,466 - - 1,549,713 - 1,650,896 3,714,154 225,000 108,025,944	INSTRUCTION	\$190 206 792	-	-	\$19 257 059	\$44 076 900	\$15,068,546	\$64 153 398	\$10 874 229	\$343 636 924
PUBLIC SERVICE 12,612,789 - 43,514,147 - 14,350,607 - 8,743,798 114,101 79,335,442 LIBRARIES 18,624,054 - - 1,109,682 - 379,597 0 1,043,324 21,156,657 ACADEMIC SUPPORT 71,603,544 - - 1,802,247 2,264,417 1,717,155 7,845,945 520,500 85,758,308 STUDENT SERVICES 34,260,572 - - 3,589,246 560,809 3,626,246 1,812,583 2,059,418 45,908,874 INSTITUTIONAL SUPPORT 24,869,297 - - 2,565,325 1,264,082 3,611,864 12,437,544 1,808,672 46,556,784 PHYSICAL PLANT 72,671,466 - - 5,820,826 4,991,770 3,191,377 40,899,433 3,880,716 131,455,588 SCHOLARSHIPS & FELLOWSHIPS 100,886,181 - - 1,549,713 - 1,650,896 3,714,154 225,000 108,025,944 SPONSORED PROGRAMS 112,913,866 17,500,000			45 078 930	_						
LIBRARIES 18,624,054 - - 1,109,682 - 379,597 0 1,043,324 21,156,657 ACADEMIC SUPPORT 71,603,544 - - 1,802,247 2,264,417 1,717,155 7,845,945 525,000 85,758,308 STUDENT SERVICES 34,260,572 - - 3,589,246 560,809 3,626,246 1,812,583 2,059,418 45,908,874 INSTITUTIONAL SUPPORT 24,869,297 - - 2,565,325 1,264,082 3,611,864 12,437,544 1,808,672 46,556,784 PHYSICAL PLANT 72,671,466 - - 5,820,826 4,991,770 3,191,377 40,899,433 3,880,716 131,455,588 SCHOLARSHIPS & FELLOWSHIPS 100,886,181 - - 1,549,713 - 1,662,896 3,714,154 225,000 108,025,944 TOTAL EDUCATION & GENERAL EXPENDITURES \$608,236,374 \$45,078,930 \$43,514,147 \$35,694,098 \$76,833,973 \$29,245,681 \$144,610,171 \$21,369,556 \$1,004,582,930 SPONSORED PROGRAMS 112,913,866 17,500,000 5,800,000 6,443,470 13,000			-	43.514.147	-		-			
ACADEMIC SUPPORT 71,603,544 - - 1,802,247 2,264,417 1,717,155 7,845,945 525,000 85,758,308 STUDENT SERVICES 34,260,572 - - 3,589,246 560,809 3,626,246 1,812,583 2,059,418 45,908,874 INSTITUTIONAL SUPPORT 24,869,297 - - 2,565,325 1,264,082 3,611,864 12,437,544 1,808,672 46,556,784 PHYSICAL PLANT 72,671,466 - - 5,820,826 4,991,770 3,191,377 40,899,433 3,880,716 131,455,588 SCHOLARSHIPS & FELLOWSHIPS 100,886,181 - - 1,549,713 - 1,650,896 3,714,154 225,000 108,025,944 TOTAL EDUCATION & GENERAL EXPENDITURES \$608,236,374 \$45,078,930 \$43,514,147 \$35,694,098 \$76,833,973 \$29,245,681 \$114,610,171 \$21,369,556 \$1,004,582,930 SPONSORED PROGRAMS 112,913,866 17,500,000 5,800,000 6,443,470 13,000,000 4,348,373 46,000,000 - 206,005,709 AUX ENT-STUDENT ACTIVITY 301,881,583 2,662,500 2,157,000 </td <td></td> <td></td> <td>-</td> <td>-</td> <td>1,109,682</td> <td>-</td> <td>379.597</td> <td></td> <td></td> <td></td>			-	-	1,109,682	-	379.597			
STUDENT SERVICES 34,260,572 - - 3,589,246 560,809 3,626,246 1,812,583 2,059,418 45,908,874 INSTITUTIONAL SUPPORT 24,869,297 - - 2,565,325 1,264,082 3,611,864 12,437,544 1,808,672 46,556,784 PHYSICAL PLANT 72,671,466 - - 5,820,826 4,991,770 3,191,377 40,899,433 3,880,716 131,455,588 SCHOLARSHIPS & FELLOWSHIPS 100,886,181 - - 1,549,713 - 1,650,896 3,714,154 225,000 108,025,944 TOTAL EDUCATION & GENERAL EXPENDITURES \$608,236,374 \$45,078,930 \$43,514,147 \$35,694,098 \$76,833,973 \$29,245,681 \$144,610,171 \$21,369,556 \$1,004,582,930 SPONSORED PROGRAMS 112,913,866 17,500,000 5,800,000 6,443,470 13,000,000 4,348,373 46,000,000 - 206,005,709 AUX ENT-STUDENT ACTIVITY 301,881,583 2,662,500 2,157,000 16,418,832 359,950 19,436,006 216,793,164 1,490,618 561,199,653 STUDENT AID 71,244,730 - - </td <td></td> <td></td> <td>-</td> <td>-</td> <td></td> <td>2.264.417</td> <td></td> <td>7.845.945</td> <td></td> <td></td>			-	-		2.264.417		7.845.945		
INSTITUTIONAL SUPPORT 24,869,297 - - 2,565,325 1,264,082 3,611,864 12,437,544 1,808,672 46,556,784 PHYSICAL PLANT 72,671,466 - - 5,820,826 4,991,770 3,191,377 40,899,433 3,880,716 131,455,588 SCHOLARSHIPS & FELLOWSHIPS 100,886,181 - - 1,549,713 - 1,650,896 3,714,154 225,000 108,025,944 TOTAL EDUCATION & GENERAL EXPENDITURES \$608,236,374 \$45,078,930 \$43,514,147 \$35,694,098 \$76,833,973 \$29,245,681 \$144,610,171 \$21,369,556 \$1,004,582,930 SPONSORED PROGRAMS 112,913,866 17,500,000 5,800,000 6,443,470 13,000,000 4,348,373 46,000,000 - 206,005,709 AUX ENT-STUDENT ACTIVITY 301,881,583 2,662,500 2,157,000 16,418,832 359,950 19,436,006 216,793,164 1,490,618 561,199,653 STUDENT AID 71,244,730 - - 8,360,000 - 8,000,000 - - 8,000,000 - - 8,000,000 - - - 8,000,000<			-	-					,	
SCHOLARSHIPS & FELLOWSHIPS 100,886,181 - - 1,549,713 - 1,650,896 3,714,154 225,000 108,025,944 TOTAL EDUCATION & GENERAL EXPENDITURES \$608,236,374 \$45,078,930 \$43,514,147 \$35,694,098 \$76,833,973 \$29,245,681 \$144,610,171 \$21,369,556 \$1,004,582,930 SPONSORED PROGRAMS AUX ENT-STUDENT ACTIVITY STUDENT AID 112,913,866 17,500,000 5,800,000 6,443,470 13,000,000 4,348,373 46,000,000 - 206,005,709 206,005,70	INSTITUTIONAL SUPPORT		-	-						
SCHOLARSHIPS & FELLOWSHIPS 100,886,181 - - 1,549,713 - 1,650,896 3,714,154 225,000 108,025,944 TOTAL EDUCATION & GENERAL EXPENDITURES \$608,236,374 \$45,078,930 \$43,514,147 \$33,694,098 \$76,833,973 \$29,245,681 \$144,610,171 \$21,369,556 \$1,004,582,930 SPONSORED PROGRAMS AUX ENT-STUDENT ACTIVITY 112,913,866 17,500,000 5,800,000 6,443,470 13,000,000 4,348,373 46,000,000 - 206,005,709 STUDENT AID 301,881,583 2,662,500 2,157,000 16,418,832 359,950 19,436,006 216,793,164 1,490,618 561,199,653 STUDENT AID 71,244,730 - - 8,360,000 - 8,000,000 - - 8,764,730	PHYSICAL PLANT	72,671,466	-	-	5,820,826	4,991,770	3,191,377	40,899,433	3,880,716	131,455,588
SPONSORED PROGRAMS 112,913,866 17,500,000 5,800,000 6,443,470 13,000,000 4,348,373 46,000,000 - 206,005,709 AUX ENT-STUDENT ACTIVITY 301,881,583 2,662,500 2,157,000 16,418,832 359,950 19,436,006 216,793,164 1,490,618 561,199,653 STUDENT AID 71,244,730 - 8,360,000 - 8,000,000 - 87,604,730	SCHOLARSHIPS & FELLOWSHIPS		-	-						
AUX ENT-STUDENT ACTIVITY 301,881,583 2,662,500 2,157,000 16,418,832 359,950 19,436,006 216,793,164 1,490,618 561,199,653 STUDENT AID 71,244,730 - - 8,360,000 - 8,000,000 - 87,604,730	TOTAL EDUCATION & GENERAL EXPENDITURES	\$608,236,374	\$45,078,930	\$43,514,147	\$35,694,098	\$76,833,973	\$29,245,681	\$144,610,171	\$21,369,556	\$1,004,582,930
AUX ENT-STUDENT ACTIVITY 301,881,583 2,662,500 2,157,000 16,418,832 359,950 19,436,006 216,793,164 1,490,618 561,199,653 STUDENT AID 71,244,730 - - 8,360,000 - 8,000,000 - 87,604,730	SPONSORED PROGRAMS	112,913,866	17.500.000	5.800.000	6,443,470	13.000.000	4.348.373	46.000.000	-	206.005.709
STUDENT AID 71,244,730 8,360,000 - 8,000,000 87,604,730		, ,							1,490,618	, ,
			-	-		-			-	
	TOTAL BUDGETED EXPENDITURES	\$1,094,276,553	\$65,241,430	\$51,471,147	\$66,916,400	\$90,193,923	\$61,030,060	\$407,403,335	\$22,860,174	\$1,859,393,022