

**OKLAHOMA STATE UNIVERSITY SYSTEM
SUMMARY OF REVENUE & EXPENDITURES
FISCAL YEAR ENDING JUNE 30, 2025**

	GENERAL UNIVERSITY	OKLAHOMA AGRICULTURAL EXP STATION	OKLAHOMA COOPERATIVE EXT. SERVICE	OSU INSTITUTE OF TECHNOLOGY	COLLEGE OF VETERINARY MEDICINE	OSU OKLAHOMA CITY	CENTER FOR HEALTH SCIENCES	OSU TULSA	GRAND TOTAL
BUDGETED REVENUE:									
STATE APPROPRIATIONS	\$123,052,997	\$22,162,361	\$23,525,406	\$13,127,069	\$9,409,043	\$13,270,811	\$13,540,678	\$9,403,458	\$227,491,823
STATE APPROP-GRANTS,CNTRCT & REIMB	2,551,617	-	-	677,557	-	884,050	5,250,000	-	9,363,224
FEDERAL APPROPRIATIONS	-	5,158,569	10,588,741	-	-	-	-	-	15,747,310
TUITION & FEES	387,295,138	-	-	16,609,450	14,389,936	12,398,618	28,749,616	7,959,562	467,402,320
GIFTS, GRANTS, REIMBRSMT	47,185,215	7,258,000	-	1,075,000	44,496,000	257,332	1,573,384	852,739	102,697,670
SALES-EDUC DEPARTMENTS	574,436	-	-	-	7,863,000	-	67,298,955	-	75,736,391
ORGANIZED ACTIVITIES	3,565,318	-	-	-	-	-	-	-	3,565,318
NON-CREDIT PUB SERV PROGRAMS	7,447,076	-	-	-	-	-	-	-	7,447,076
OTHER INCOME	25,981,915	4,950,000	4,900,000	84,200	675,994	80,400	3,497,538	3,153,797	43,323,844
FEDERAL STIMULUS FUNDS - ARPA	7,813,161	-	-	-	-	-	24,700,000	-	32,513,161
TOTAL BUDGETED REVENUE	605,466,873	39,528,930	39,014,147	31,573,276	76,833,973	26,891,211	144,610,171	21,369,556	985,288,137
PRIOR YEAR BALANCES BUILT INTO BUDGET	2,769,501	5,550,000	4,500,000	4,120,822	-	2,354,470	-	-	19,294,793
TOTAL EDUCATION & GENERAL REVENUE	\$608,236,374	\$45,078,930	\$43,514,147	\$35,694,098	\$76,833,973	\$29,245,681	\$144,610,171	\$21,369,556	\$1,004,582,930
SPONSORED PROGRAMS	112,913,866	17,500,000	5,800,000	6,443,470	13,000,000	4,348,373	46,000,000	-	206,005,709
AUX ENT-STUDENT ACTIVITY	301,881,583	2,662,500	2,157,000	16,418,832	359,950	19,436,006	216,793,164	1,490,618	561,199,653
STUDENT AID	71,244,730	-	-	8,360,000	-	8,000,000	-	-	87,604,730
TOTAL FUNDS AVAILABLE	\$1,094,276,553	\$65,241,430	\$51,471,147	\$66,916,400	\$90,193,923	\$61,030,060	\$407,403,335	\$22,860,174	\$1,859,393,022
BUDGETED EXPENDITURES:									
INSTRUCTION	\$190,206,792	-	-	\$19,257,059	\$44,076,900	\$15,068,546	\$64,153,398	\$10,874,229	\$343,636,924
RESEARCH	82,501,679	45,078,930	-	-	9,325,388	-	5,003,316	839,096	142,748,409
PUBLIC SERVICE	12,612,789	-	43,514,147	-	14,350,607	-	8,743,798	114,101	79,335,442
LIBRARIES	18,624,054	-	-	1,109,682	-	379,597	0	1,043,324	21,156,657
ACADEMIC SUPPORT	71,603,544	-	-	1,802,247	2,264,417	1,717,155	7,845,945	525,000	85,758,308
STUDENT SERVICES	34,260,572	-	-	3,589,246	560,809	3,626,246	1,812,583	2,059,418	45,908,874
INSTITUTIONAL SUPPORT	24,869,297	-	-	2,565,325	1,264,082	3,611,864	12,437,544	1,808,672	46,556,784
PHYSICAL PLANT	72,671,466	-	-	5,820,826	4,991,770	3,191,377	40,899,433	3,880,716	131,455,588
SCHOLARSHIPS & FELLOWSHIPS	100,886,181	-	-	1,549,713	-	1,650,896	3,714,154	225,000	108,025,944
TOTAL EDUCATION & GENERAL EXPENDITURES	\$608,236,374	\$45,078,930	\$43,514,147	\$35,694,098	\$76,833,973	\$29,245,681	\$144,610,171	\$21,369,556	\$1,004,582,930
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