



FY 2026 State Budget Overview

June 12, 2025



FY 2026

General Appropriation Bill

All State Agencies

FY 2026	\$11,592,708,250
FY 2025	<u>11,557,796,793</u>
Change	\$34,911,457 0.3%



OKLAHOMA



FY 2026 General Appropriation Summary

All State Agencies

Agency	FY 2026 Appropriation	Change	Pct
Education (Common Education, OSRHE, CareerTech)	\$5,757,801,099	\$89,670,578	1.6%
General Government & Transportation	1,211,633,792	(103,666,622)	-7.9%
Health	2,321,870,194	92,099,572	4.1%
Human Services	975,442,964	24,115,549	2.5%
Natural Resources & Regulatory Services	280,175,272	(75,390,655)	-21.2%
Public Safety & Judiciary	1,045,784,929	8,083,035	0.8%
Total Appropriations	\$11,592,708,250	\$34,911,457	0.3%

FY 2026 General Appropriation Bill

Education Break Out

Agency	FY 2026 Appropriation	Change	Pct
Department of Education	\$3,983,479,266	\$121,569,748	3.1%
State Regents for Higher Education	1,098,405,926	4,659,705	0.4%
Career & Technology Education	179,137,874	(17,190,000)	-8.8%
Other Education Agencies	59,542,801	(1,589,650)	-2.6%
Statewide Charter School Board	3,300,000	(3,400,000)	-50.7%
OK Teacher's Retirement System	<u>433,935,232</u>	<u>(14,379,225)</u>	-3.2%
Total Change for Education	\$5,757,801,099	\$89,670,578	1.6%

FY 2026 OSRHE Appropriations

FY 2025 ADJUSTED GENERAL APPROPRIATION BASE	\$1,093,746,221	
FY 2026 INCREASES:		
Higher Education Operational Support	\$3,919,395	
Oklahoma Promise Increase	740,310	
FY 2026 GENERAL APPROPRIATION INCREASE	\$4,659,705	0.4%
FY 2026 GENERAL APPROPRIATION BASE	\$1,098,405,926	
FY 2026 One-time Targeted Initiatives for OSRHE*	\$20,000,000	
FY 2026 TOTAL LEGISLATIVE ALLOCATION TO OSRHE	\$1,118,405,926	
INCREASE FROM FY 2025 ADJUSTED BASE	\$24,659,705	2.3%

*\$10M for both Cameron University (STEM Facility and Institutional Cybersecurity) and University of Central Oklahoma (Forensic Science Institute) that were given as one-time targeted initiatives and included in OSRHE's Legislative Allocation numbers but not included in the General Appropriation amounts.

FY 2026 OSU A&M Institutions Allocation Through OSRHE

Institution	FY 2026 Allocation Base (FLAT)	Critical Workforce/ STEM Development Initiative ¹	Grants, Contracts and Reimbursements ²	Subtotal (Operations)	Section 13 Offset ³	Deferred Maintenance Allocation ³	Grand Total
OSU System	\$224,581,306	\$2,841,632	\$7,143,620	\$234,566,558	\$3,000,000	\$5,127,417	\$242,693,975
Langston ⁴	19,666,596	228,974	-	19,895,570	-	10,125,000	30,020,570
Connors	6,553,934	289,418	481,368	7,324,720	1,000,000	2,137,066	10,461,786
NEO	7,857,001	125,000	261,079	8,243,080	1,000,000	2,051,538	11,294,618
OPSU	6,639,132	228,909	163,055	7,031,096	313,371	3,343,969	10,688,436
Totals	\$265,297,969	\$3,713,933	\$8,049,122	\$277,061,024	\$5,313,371	\$22,784,990	\$305,159,385

NOTES:

Does not include Restricted State Funding.

¹Critical Workforce / STEM Development

- To be used at the discretion of institutions for STEM programs leading to degrees on Oklahoma's Top 100 Critical Occupations.
- This initiative was reviewed after year three and adjustments were made to some of the allocations.
- This funding will continue to be reviewed every three years for possible reallocation.

²Grants, Contracts and Reimbursements include concurrent waiver reimbursements.

For OSU, in addition to concurrent waiver reimbursements, OSU CHS receives a \$5M allocation from the state tobacco sales tax.

³ Section 13 Offset and Deferred Maintenance Allocations both go directly into project funds and are therefore not reflected in the E&G Budget.

⁴Langston's FY 2026 allocation base includes general and restricted (agricultural research and extension) appropriations of \$14,444,863 and \$5,221,773, respectively.



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