

**OKLAHOMA STATE UNIVERSITY SYSTEM
SUMMARY OF REVENUE & EXPENDITURES
FISCAL YEAR ENDING JUNE 30, 2026**

	OSU GENERAL UNIVERSITY	OKLAHOMA AGRICULTURAL EXP STATION	OKLAHOMA COOPERATIVE EXT. SERVICE	OSU INSTITUTE OF TECHNOLOGY	COLLEGE OF VETERINARY MEDICINE	OSU OKLAHOMA CITY	OSU CENTER FOR HEALTH SCIENCES	OSU TULSA	OSU SYSTEM TOTAL
BUDGETED REVENUE:									
STATE APPROPRIATIONS	\$120,749,943	\$22,162,361	\$23,525,406	\$12,987,728	\$9,289,695	\$13,035,609	\$13,427,106	\$9,403,458	\$224,581,306
STATE APPROP-WORKFORCE/STEM INITIATIVES	1,657,287	-	-	308,481	125,000	354,376	396,488	-	2,841,632
STATE APPROP-GRANTS,CNTRCT & REIMB	939,292	-	-	591,354	-	612,974	5,000,000	-	7,143,620
FEDERAL APPROPRIATIONS	-	5,140,045	10,573,997	-	-	-	-	-	15,714,042
TUITION & FEES	409,586,440	-	-	15,827,888	14,321,863	13,123,073	34,135,756	10,878,359	497,873,379
GIFTS, GRANTS, REIMBRSMT	45,947,265	7,154,000	-	1,117,000	5,741,000	555,782	2,899,000	945,250	64,359,297
RESTRICTED STATE FUNDING	10,200,000	2,070,000	6,068,352	-	19,351,532	-	35,203,633	-	72,893,517
SALES-EDUC DEPARTMENTS	737,283	-	6,000,000	-	8,056,000	-	35,380,781	-	50,174,064
ORGANIZED ACTIVITIES	3,372,994	-	-	-	-	-	-	-	3,372,994
OTHER INCOME	16,644,719	4,500,000	-	125,786	685,369	305,200	485,241	160,000	22,906,315
FEDERAL STIMULUS FUNDS - ARPA	24,203,811	-	-	-	-	-	45,650,000	-	69,853,811
TOTAL BUDGETED REVENUE	634,039,034	41,026,406	46,167,755	30,958,237	57,570,459	27,987,014	172,578,005	21,387,067	1,031,713,977
PRIOR YEAR BALANCES BUILT INTO BUDGET	2,500,000	1,400,000	2,500,000	2,117,914	-	2,400,000	-	1,543,410	12,461,324
TOTAL EDUCATION & GENERAL REVENUE	\$636,539,034	\$42,426,406	\$48,667,755	\$33,076,151	\$57,570,459	\$30,387,014	\$172,578,005	\$22,930,477	\$1,044,175,301
SPONSORED PROGRAMS	90,820,598	14,000,000	4,600,000	6,543,470	10,350,000	2,166,810	47,000,000	-	175,480,878
AUX ENT-STUDENT ACTIVITY	319,069,787	2,803,000	2,162,000	15,821,190	362,739	7,976,446	212,281,174	525,785	561,002,121
STUDENT AID	85,946,294	-	-	8,360,000	-	11,000,000	-	-	105,306,294
TOTAL FUNDS AVAILABLE	\$1,132,375,713	\$59,229,406	\$55,429,755	\$63,800,811	\$68,283,198	\$51,530,270	\$431,859,179	\$23,456,262	\$1,885,964,594
BUDGETED EXPENDITURES:									
INSTRUCTION	\$187,018,637	-	-	\$15,482,905	\$22,335,699	\$17,278,155	\$68,235,040	\$8,541,521	\$318,891,957
RESEARCH	85,827,388	42,426,406	-	-	10,092,336	-	10,517,253	2,922,792	151,786,175
PUBLIC SERVICE	13,227,567	-	48,667,755	-	15,496,572	-	7,775,855	114,096	85,281,845
LIBRARIES	18,744,742	-	-	1,017,426	-	385,212	1,803,379	991,180	22,941,939
ACADEMIC SUPPORT	71,964,687	-	-	1,991,815	2,519,044	1,591,911	5,202,132	1,441,174	84,710,763
STUDENT SERVICES	34,100,713	-	-	3,865,382	562,382	3,149,562	2,008,918	2,087,775	45,774,732
INSTITUTIONAL SUPPORT	25,932,402	-	-	2,621,744	1,500,774	3,674,718	11,589,040	1,941,048	47,259,726
PHYSICAL PLANT	93,394,236	-	-	5,886,879	5,063,652	2,656,560	61,649,945	4,740,891	173,392,163
SCHOLARSHIPS & FELLOWSHIPS	106,328,662	-	-	2,210,000	-	1,650,896	3,796,443	150,000	114,136,001
TOTAL EDUCATION & GENERAL EXPENDITURES	\$636,539,034	\$42,426,406	\$48,667,755	\$33,076,151	\$57,570,459	\$30,387,014	\$172,578,005	\$22,930,477	\$1,044,175,301
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