

**OKLAHOMA STATE UNIVERSITY
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE YEAR ENDED JUNE 30, 2012**

	<u>Center for Innovation and Economic Development</u>	<u>University Multispectral Laboratory, LLC</u>	<u>General University</u>	<u>Total Expenditures</u>
TYPE A PROGRAMS				
RESEARCH AND DEVELOPMENT				
Department of Agriculture	\$	\$	\$ 11,388,020	\$ 11,388,020
Department of Commerce				
Department of Defense	9,355,154	31,146,786	4,018,545	44,520,485
Department of Education			68,515	68,515
Department of Energy			2,739,849	2,739,849
Department of Health and Human Services			7,424,433	7,424,433
Department of Homeland Security			4,581	4,581
Department of Interior			944,963	944,963
Department of Justice			431,570	431,570
Department of Transportation			6,460,655	6,460,655
Environmental Protection Agency			834,730	834,730
National Aeronautics and Space Administration			538,753	538,753
National Endowment of the Humanities			1,332	1,332
National Science Foundation		11,385	9,382,796	9,394,181
Other Federal Agencies	10,000		27,422	37,422
TOTAL RESEARCH AND DEVELOPMENT	<u>9,365,154</u>	<u>31,158,171</u>	<u>44,266,162</u>	<u>84,789,486</u>
STUDENT FINANCIAL AID				
Stillwater Campus:				
Department of Education:				
Federal Pell Grant Program			24,167,549	24,167,549
Federal Supplemental Educational Opportunity			475,590	475,590
Federal Work-Study Program			828,666	828,666
Federal Direct Loan Program			114,151,666	114,151,666
Perkins Student Loan Program			1,024,124	1,024,124
Other Department of Education			219,388	219,388
Total Department of Education			<u>140,866,983</u>	<u>140,866,983</u>
Other Federal Agencies			131,341	131,341
Total Student Financial Aid-Stillwater Campus			<u>140,998,324</u>	<u>140,998,324</u>
Okmulgee Campus:				
Department of Education:				
Federal Pell Grant Program			6,133,061	6,133,061
Federal Supplemental Educational Opportunity			284,934	284,934
Federal Work-Study Program			517,539	517,539
Federal Family Education Loan Program			10,793,865	10,793,865
Perkins Student Loan Program			146,000	146,000
Other Department of Education			-250	-250
Total Department of Education			<u>17,875,149</u>	<u>17,875,149</u>
Other Federal Agencies			-24	-24
Total Student Financial Aid-Okmulgee Campus			<u>17,875,125</u>	<u>17,875,125</u>
Oklahoma City Campus:				
Department of Education:				
Federal Pell Grant Program			12,133,208	12,133,208
Federal Supplemental Educational Opportunity			183,560	183,560
Federal Work-Study Program			130,037	130,037
Federal Family Education Loan Program			20,341,977	20,341,977
Other Department of Education			-325	-325
Total Department of Education			<u>32,788,457</u>	<u>32,788,457</u>
Total Student Financial Aid-Oklahoma City Campus			<u>32,788,457</u>	<u>32,788,457</u>
Center for Health Sciences:				
Department of Education:				
Federal Work-Study Program			78,275	78,275
Federal Family Education Loan Program			16,249,814	16,249,814
Perkins Student Loan Program			90,000	90,000
Total Department of Education			<u>16,418,089</u>	<u>16,418,089</u>
Total Student Financial Aid-Center for Health Sciences			<u>16,418,089</u>	<u>16,418,089</u>
Tulsa Campus:				

Department of Education:				
Federal Work-Study Program			10,481	10,481
Total Department of Education			<u>10,481</u>	<u>10,481</u>
Total Student Financial Aid-Tulsa Campus			<u>10,481</u>	<u>10,481</u>
TOTAL STUDENT FINANCIAL AID			<u>208,090,475</u>	<u>208,090,475</u>
OTHER TYPE A PROGRAMS				
Department of Agriculture			8,265,552	8,265,552
Department of Education			11,568,512	11,568,512
Department of Transportation				
National Aeronautics and Space Administration	7,665,371			7,665,371
Total Other Major Programs	<u>7,665,371</u>		<u>19,834,064</u>	<u>27,499,435</u>
TOTAL TYPE A PROGRAMS	<u>17,030,525</u>	<u>31,158,171</u>	<u>272,190,701</u>	<u>320,379,397</u>
TYPE B PROGRAMS				
Department of Agriculture - SNAP Cluster				
Department of Agriculture - Child Nutrition Cluster				
Department of Agriculture - Fish & Wildlife Cluster			722,972	722,972
Department of Agriculture - School and Roads Cluster				
Department of Education - Title I, Part A Cluster			68,092	68,092
Department of Education - Special Education Cluster (IDEA)			179,167	179,167
Department of Education - TRIO Cluster			1,433,606	1,433,606
Department of Education - Vocational Rehabilitation Cluster			147,203	147,203
Department of Health and Human Services - Aging Cluster				
Department of Health and Human Services - CCDF Cluster			68,518	68,518
Department of Health and Human Services - Medicaid Cluster			455,090	455,090
Department of Health and Human Services - TANF Cluster			498,121	498,121
Department of Homeland Security - Homeland Security Cluster				
Department of Housing & Urban Development - Section 8 Housing Cluster				
Department of Interior - Fish and Wildlife Cluster				
Department of Labor - WIA Cluster			68,400	68,400
Department of Transportation - Federal Transit Cluster				
Department of Transportation - Highway Planning & Construction Cluster			845,412	845,412
Department of Transportation - Highway Safety Cluster			8,868	8,868
Agency for International Development				
Department of Agriculture			3,555,000	3,555,000
Department of Commerce			1,123,837	1,123,837
Department of Defense			24,513	24,513
Department of Education			1,805,290	1,805,290
Department of Energy			170,045	170,045
Department of Health and Human Services			5,450,483	5,450,483
Department of Homeland Security			546,039	546,039
Department of Housing and Urban Development				
Department of Interior				
Department of Justice			79,710	79,710
Department of Labor			2,020,567	2,020,567
Department of State			683,374	683,374
Department of Transportation			1,605,779	1,605,779
Environmental Protection Agency			1,403,511	1,403,511
National Aeronautics and Space Administration			247,929	247,929
National Endowment for the Humanities			22,435	22,435
National Science Foundation			1,835,819	1,835,819
Small Business Administration				
Other Federal Agencies	261,088		158,132	419,221
TOTAL TYPE B PROGRAMS	<u>261,088</u>		<u>25,227,913</u>	<u>25,489,001</u>
TOTAL FEDERAL AWARDS	<u>\$ 17,291,613</u>	<u>\$ 31,158,171</u>	<u>\$ 297,418,614</u>	<u>\$ 345,868,398</u>