

OKLAHOMA STATE UNIVERSITY
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE YEAR ENDED JUNE 30, 2015

	<u>Oklahoma State University Research Foundation</u>	<u>General University</u>	<u>Total Expenditures</u>
TYPE A PROGRAMS			
RESEARCH AND DEVELOPMENT			
Department of Agriculture	\$	\$ 9,237,242	9,237,242
Department of Commerce		72,568	72,568
Department of Defense	-203	4,019,822	4,019,619
Department of Education		36,302	36,302
Department of Energy		3,599,393	3,599,393
Department of Health and Human Services		6,111,089	6,111,089
Department of Homeland Security		166,836	166,836
Department of Interior		1,052,971	1,052,971
Department of Justice		403,572	403,572
Department of Transportation		2,484,965	2,484,965
Environmental Protection Agency		734,947	734,947
National Aeronautics and Space Administration		118,424	118,424
National Endowment of the Humanities		2,521	2,521
National Science Foundation		8,392,084	8,392,084
Other Federal Agencies		319,560	319,560
TOTAL RESEARCH AND DEVELOPMENT	<u>-203</u>	<u>36,752,296</u>	<u>36,752,093</u>
STUDENT FINANCIAL AID			
Stillwater Campus:			
Department of Education:			
Federal Pell Grant Program		24,738,540	24,738,540
Federal Supplemental Educational Opportunity		574,042	574,042
Federal Work-Study Program		808,464	808,464
Federal Direct Loan Program		115,382,757	115,382,757
Perkins Student Loan Program		2,255,955	2,255,955
Other Department of Education		232,909	232,909
Total Department of Education	<u>0</u>	<u>143,992,667</u>	<u>143,992,667</u>
Other Federal Agencies		187,485	187,485
Total Student Financial Aid-Stillwater Campus	<u>0</u>	<u>144,180,152</u>	<u>144,180,152</u>
Okmulgee Campus:			
Department of Education:			
Federal Pell Grant Program		4,953,461	4,953,461
Federal Supplemental Educational Opportunity		328,984	328,984
Federal Work-Study Program		475,572	475,572
Federal Family Education Loan Program		9,193,245	9,193,245
Perkins Student Loan Program		452,423	452,423
Other Department of Education		11,935	11,935
Total Department of Education	<u>0</u>	<u>15,415,620</u>	<u>15,415,620</u>
Other Federal Agencies			0
Total Student Financial Aid-Okmulgee Campus	<u>0</u>	<u>15,415,620</u>	<u>15,415,620</u>
Oklahoma City Campus:			
Department of Education:			
Federal Pell Grant Program		9,562,349	9,562,349
Federal Supplemental Educational Opportunity		200,847	200,847

Federal Work-Study Program		176,733	176,733
Federal Family Education Loan Program		15,034,664	15,034,664
Other Department of Education		27,613	27,613
Total Department of Education	<u>0</u>	<u>25,002,206</u>	<u>25,002,206</u>
Total Student Financial Aid-Oklahoma City Campus	<u>0</u>	<u>25,002,206</u>	<u>25,002,206</u>
Center for Health Sciences:			
Department of Education:			
Federal Work-Study Program		100,360	100,360
Federal Family Education Loan Program		18,248,906	18,248,906
Perkins Student Loan Program		483,000	483,000
Total Department of Education	<u>0</u>	<u>18,832,266</u>	<u>18,832,266</u>
Total Student Financial Aid-Center for Health Sciences	<u>0</u>	<u>18,832,266</u>	<u>18,832,266</u>
Tulsa Campus:			
Department of Education:			
Federal Work-Study Program		10,671	10,671
Total Department of Education	<u>0</u>	<u>10,671</u>	<u>10,671</u>
Total Student Financial Aid-Tulsa Campus	<u>0</u>	<u>10,671</u>	<u>10,671</u>
TOTAL STUDENT FINANCIAL AID	<u>0</u>	<u>203,440,915</u>	<u>203,440,915</u>
OTHER TYPE A PROGRAMS			
Department of Agriculture			
Department of Education			
Department of Health and Human Services		4,414,665	4,414,665
Department of Transportation			
National Aeronautics and Space Administration	<u>4,520,013</u>		<u>4,520,013</u>
Total Other Major Programs	<u>4,520,013</u>	<u>4,414,665</u>	<u>8,934,678</u>
TOTAL TYPE A PROGRAMS	<u>4,519,810</u>	<u>244,607,876</u>	<u>249,127,686</u>
TYPE B PROGRAMS			
Department of Agriculture - SNAP Cluster		2,742,406	2,742,406
Department of Agriculture - Child Nutrition Cluster			
Department of Agriculture - School and Roads Cluster			
Department of Commerce - Economic Development Cluster		192,656	192,656
Department of Education - Title I, Part A Cluster			
Department of Education - Special Education Cluster (IDEA)		205,329	205,329
Department of Education - TRIO Cluster		1,303,991	1,303,991
Department of Education - Vocational Rehabilitation Cluster			
Department of Health and Human Services - Aging Cluster			
Department of Health and Human Services - CCDF Cluster		78,190	78,190
Department of Health and Human Services - Medicaid Cluster		333,128	333,128
Department of Health and Human Services - TANF Cluster		496,930	496,930
Department of Homeland Security - Homeland Security Cluster			
Department of Housing & Urban Development - Section 8 Housing Cluster			
Department of Interior - Fish and Wildlife Cluster		1,115,730	1,115,730
Department of Labor - WIA Cluster			
Department of Transportation - Federal Transit Cluster		36,445	36,445
Department of Transportation - Highway Planning & Construction Cluster		1,171,884	1,171,884
Department of Transportation - Highway Safety Cluster		73,494	73,494
Agency for International Development			
Department of Agriculture		5,346,155	5,346,155
Department of Commerce		333,100	333,100

Department of Defense		463,363	463,363
Department of Education		2,145,135	2,145,135
Department of Energy			
Department of Health and Human Services		4,451,170	4,451,170
Department of Homeland Security		439,795	439,795
Department of Housing and Urban Development			
Department of Interior			
Department of Justice		256,360	256,360
Department of Labor		2,777,873	2,777,873
Department of State		266,402	266,402
Department of Transportation		1,360,899	1,360,899
Environmental Protection Agency		159,534	159,534
National Aeronautics and Space Administration		93,791	93,791
National Endowment for the Humanities		5,891	5,891
National Science Foundation		1,787,436	1,787,436
Small Business Administration		101,696	101,696
Other Federal Agencies		0	292,937
TOTAL TYPE B PROGRAMS		<u>0</u>	<u>28,031,720</u>
TOTAL FEDERAL AWARDS	\$	<u>4,519,810</u>	\$ <u>277,159,406</u>