

**OKLAHOMA STATE UNIVERSITY**  
**SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS**  
**FOR THE YEAR ENDED JUNE 30, 2016**

	<b>Oklahoma State University Research Foundation</b>	<b>General University</b>	<b>Total Expenditures</b>
<b>TYPE A PROGRAMS</b>			
<b>RESEARCH AND DEVELOPMENT</b>			
Agency for Intl Development		251,019	251,019
Department of Agriculture	\$	\$ 8,147,136	8,147,136
Department of Commerce		121,625	121,625
Department of Defense		1,972,309	1,972,309
Department of Education		219,394	219,394
Department of Energy		1,897,740	1,897,740
Department of Health and Human Services		4,717,643	4,717,643
Department of Homeland Security		52,016	52,016
Department of Interior		970,206	970,206
Department of Justice		199,675	199,675
Department of Labor		595,776	595,776
Department of Transportation		2,108,994	2,108,994
Environmental Protection Agency		342,541	342,541
National Aeronautics and Space Administration		325,788	325,788
National Endowment of the Humanities		2,942	2,942
National Science Foundation		8,072,177	8,072,177
Small Business Administration		5,732	5,732
Other Federal Agencies			
<b>TOTAL RESEARCH AND DEVELOPMENT</b>	<u>0</u>	<u>30,002,713</u>	<u>30,002,713</u>
<b>STUDENT FINANCIAL AID</b>			
Stillwater Campus:			
Department of Education:			
Federal Pell Grant Program		24,773,895	24,773,895
Federal Supplemental Educational Opportunity		567,870	567,870
Federal Work-Study Program		689,002	689,002
Federal Direct Loan Program		118,234,973	118,234,973
Perkins Student Loan Program		1,915,060	1,915,060
Other Department of Education		224,182	224,182
Total Department of Education	<u>0</u>	<u>146,404,982</u>	<u>146,404,982</u>
Other Federal Agencies		167,540	167,540
Total Student Financial Aid-Stillwater Campus	<u>0</u>	<u>146,572,522</u>	<u>146,572,522</u>
Okmulgee Campus:			
Department of Education:			
Federal Pell Grant Program		4,234,534	4,234,534
Federal Supplemental Educational Opportunity		178,112	178,112
Federal Work-Study Program		415,951	415,951
Federal Family Education Loan Program		8,732,426	8,732,426
Perkins Student Loan Program		64,000	64,000
Other Department of Education			
Total Department of Education	<u>0</u>	<u>13,625,023</u>	<u>13,625,023</u>
Other Federal Agencies			
Total Student Financial Aid-Okmulgee Campus	<u>0</u>	<u>13,625,023</u>	<u>13,625,023</u>

Oklahoma City Campus:		
Department of Education:		
Federal Pell Grant Program	8,369,732	8,369,732
Federal Supplemental Educational Opportunity	220,272	220,272
Federal Work-Study Program	99,891	99,891
Federal Family Education Loan Program	13,669,067	13,669,067
Other Department of Education		
Total Department of Education	<u>0</u>	<u>22,358,962</u>
Total Student Financial Aid-Oklahoma City Campus	<u>0</u>	<u>22,358,962</u>
Center for Health Sciences:		
Department of Education:		
Federal Work-Study Program	86,715	86,715
Federal Family Education Loan Program	18,275,247	18,275,247
Perkins Student Loan Program	618,023	618,023
Total Department of Education	<u>0</u>	<u>18,979,985</u>
Total Student Financial Aid-Center for Health Sciences	<u>0</u>	<u>18,979,985</u>
Tulsa Campus:		
Department of Education:		
Federal Work-Study Program	6,547	6,547
Total Department of Education	<u>0</u>	<u>6,547</u>
Total Student Financial Aid-Tulsa Campus	<u>0</u>	<u>6,547</u>
<b>TOTAL STUDENT FINANCIAL AID</b>	<u>0</u>	<u>201,543,038</u>
<b>OTHER TYPE A PROGRAMS</b>		
Department of Agriculture	6,036,422	6,036,422
Department of Education		
Department of Health and Human Services		
Department of Labor	17,171,176	17,171,176
Department of Transportation		
National Aeronautics and Space Administration	3,558,145	3,558,145
Total Other Major Programs	<u>3,558,145</u>	<u>26,765,744</u>
<b>TOTAL TYPE A PROGRAMS</b>	<u>3,558,145</u>	<u>254,753,349</u>
<b>TYPE B PROGRAMS</b>		
Department of Agriculture - SNAP Cluster	857,077	857,077
Department of Agriculture - Child Nutrition Cluster		
Department of Agriculture - School and Roads Cluster		
Department of Commerce - Economic Development Cluster	106,528	106,528
Department of Education - Title I, Part A Cluster		
Department of Education - Special Education Cluster (IDEA)	216,884	216,884
Department of Education - TRIO Cluster	1,220,226	1,220,226
Department of Education - Vocational Rehabilitation Cluster		
Department of Health and Human Services - Aging Cluster		
Department of Health and Human Services - CCDF Cluster		
Department of Health and Human Services - Medicaid Cluster	-12,743	-12,743
Department of Health and Human Services - TANF Cluster	404,568	404,568
Department of Homeland Security - Homeland Security Cluster		
Department of Housing & Urban Development - Section 8 Housing Cluster		

Department of Interior - Fish and Wildlife Cluster		1,163,401	1,163,401
Department of Labor - WIA Cluster			
Department of Transportation - Federal Transit Cluster			
Department of Transportation - Highway Planning & Construction Cluster		559,004	559,004
Department of Transportation - Highway Safety Cluster		94,901	94,901
Agency for International Development			
Department of Agriculture		3,041,705	3,041,705
Department of Commerce		492,773	492,773
Department of Defense		442,238	442,238
Department of Education		1,183,428	1,183,428
Department of Energy		32,335	32,335
Department of Health and Human Services		5,852,300	5,852,300
Department of Homeland Security		357,546	357,546
Department of Housing and Urban Development			
Department of Interior		23,775	23,775
Department of Justice		240,280	240,280
Department of Labor		1,693,508	1,693,508
Department of State		74,286	74,286
Department of Transportation		1,681,348	1,681,348
Environmental Protection Agency		145,721	145,721
National Aeronautics and Space Administration		112,742	112,742
National Endowment for the Humanities		7,689	7,689
National Science Foundation		1,161,713	1,161,713
Small Business Administration		260,626	260,626
Other Federal Agencies		246,211	246,211
<b>TOTAL TYPE B PROGRAMS</b>		<u>0</u>	<u>21,660,070</u>
<b>TOTAL FEDERAL AWARDS</b>	\$	<u>3,558,145</u>	\$ <u>276,413,419</u>
			<u>279,971,565</u>