

OKLAHOMA STATE UNIVERSITY
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE YEAR ENDED JUNE 30, 2017

	<u>Oklahoma State University Research Foundation</u>	<u>General University</u>	<u>Total Expenditures</u>
TYPE A PROGRAMS			
RESEARCH AND DEVELOPMENT			
Agency for Intl Development		158,683	158,683
Department of Agriculture	\$	\$ 8,653,754	8,653,754
Department of Commerce			
Department of Defense		2,871,440	2,871,440
Department of Education		140,107	140,107
Department of Energy		1,942,325	1,942,325
Department of Health and Human Services		8,247,808	8,247,808
Department of Homeland Security			
Department of Interior		1,449,254	1,449,254
Department of Justice		165,295	165,295
Department of Labor		35,337	35,337
Department of Transportation		2,210,828	2,210,828
Environmental Protection Agency		152,405	152,405
National Aeronautics and Space Administration		416,750	416,750
National Endowment of the Humanities		66,421	66,421
National Science Foundation		13,763,390	13,763,390
Small Business Administration			
Other Federal Agencies		57,346	57,346
TOTAL RESEARCH AND DEVELOPMENT	<u>0</u>	<u>40,331,142</u>	<u>40,331,142</u>
STUDENT FINANCIAL AID			
Stillwater Campus:			
Department of Education:			
Federal Pell Grant Program		23,947,096	23,947,096
Federal Supplemental Educational Opportunity		596,988	596,988
Federal Work-Study Program		756,225	756,225
Federal Direct Loan Program		126,431,909	126,431,909
Perkins Student Loan Program		2,107,570	2,107,570
Other Department of Education		151,620	151,620
Total Department of Education	<u>0</u>	<u>153,991,408</u>	<u>153,991,408</u>
Other Federal Agencies		235,156	235,156
Total Student Financial Aid-Stillwater Campus	<u>0</u>	<u>154,226,564</u>	<u>154,226,564</u>
Okmulgee Campus:			
Department of Education:			
Federal Pell Grant Program		3,925,594	3,925,594
Federal Supplemental Educational Opportunity		438,758	438,758
Federal Work-Study Program		382,687	382,687
Federal Family Education Loan Program		8,834,948	8,834,948
Perkins Student Loan Program			
Other Department of Education			
Total Department of Education	<u>0</u>	<u>13,581,988</u>	<u>13,581,988</u>

Other Federal Agencies			
Total Student Financial Aid-Okmulgee Campus	0	13,581,988	13,581,988
Oklahoma City Campus:			
Department of Education:			
Federal Pell Grant Program		8,698,213	8,698,213
Federal Supplemental Educational Opportunity		224,365	224,365
Federal Work-Study Program		94,450	94,450
Federal Family Education Loan Program		13,039,987	13,039,987
Other Department of Education			
Total Department of Education	0	22,057,015	22,057,015
Total Student Financial Aid-Oklahoma City Campus	0	22,057,015	22,057,015
Center for Health Sciences:			
Department of Education:			
Federal Work-Study Program		68,274	68,274
Federal Family Education Loan Program		17,749,315	17,749,315
Perkins Student Loan Program		181,228	181,228
Total Department of Education	0	17,998,817	17,998,817
Total Student Financial Aid-Center for Health Sciences	0	17,998,817	17,998,817
Tulsa Campus:			
Department of Education:			
Federal Work-Study Program		1,730	1,730
Total Department of Education	0	1,730	1,730
Total Student Financial Aid-Tulsa Campus	0	1,730	1,730
TOTAL STUDENT FINANCIAL AID	0	207,866,113	207,866,113
OTHER TYPE A PROGRAMS			
Department of Agriculture		9,650,634	9,650,634
Department of Education			
Department of Health and Human Services			
Department of Labor		16,718,739	16,718,739
Department of Transportation			
National Aeronautics and Space Administration	4,900,366		4,900,366
Total Other Major Programs	4,900,366	26,369,373	31,269,739
TOTAL TYPE A PROGRAMS	4,900,366	274,566,628	279,466,994
TYPE B PROGRAMS			
Department of Agriculture - SNAP Cluster		936,482	936,482
Department of Agriculture - Child Nutrition Cluster			
Department of Agriculture - School and Roads Cluster			
Department of Commerce - Economic Development Cluster		176,569	176,569
Department of Education - Title I, Part A Cluster			
Department of Education - Special Education Cluster (IDEA)		822,908	822,908
Department of Education - TRIO Cluster		1,471,858	1,471,858
Department of Education - Vocational Rehabilitation Cluster			
Department of Health and Human Services - Aging Cluster			
Department of Health and Human Services - CCDF Cluster			

Department of Health and Human Services - Medicaid Cluster			
Department of Health and Human Services - TANF Cluster		493,239	493,239
Department of Homeland Security - Homeland Security Cluster			
Department of Housing & Urban Development - Section 8 Housing Cluster			
Department of Interior - Fish and Wildlife Cluster		1,074,239	1,074,239
Department of Labor - WIA Cluster			
Department of Transportation - Federal Transit Cluster			
Department of Transportation - Highway Planning & Construction Cluster		648,376	648,376
Department of Transportation - Highway Safety Cluster		31,308	31,308
Agency for International Development			
Department of Agriculture		4,262,232	4,262,232
Department of Commerce		561,299	561,299
Department of Defense		311,783	311,783
Department of Education		1,444,149	1,444,149
Department of Energy		0	0
Department of Health and Human Services		6,816,640	6,816,640
Department of Homeland Security		542,743	542,743
Department of Housing and Urban Development			
Department of Interior		10,892	10,892
Department of Justice		184,318	184,318
Department of Labor		1,891,348	1,891,348
Department of State		128,516	128,516
Department of Transportation		2,078,504	2,078,504
Environmental Protection Agency		191,750	191,750
National Aeronautics and Space Administration		267,204	267,204
National Endowment for the Humanities		24,174	24,174
Small Business Administration		295,538	295,538
Other Federal Agencies		195,802	195,802
TOTAL TYPE B PROGRAMS		<u>0</u>	<u>24,861,872</u>
TOTAL FEDERAL AWARDS	\$	<u>4,900,366</u>	\$ <u>299,428,500</u>
		0.25	161613.49