

**OKLAHOMA STATE UNIVERSITY**  
**SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS**  
**FOR THE YEAR ENDED JUNE 30, 2018**

	<u>Oklahoma State University Research Foundation</u>	<u>General University</u>	<u>Total Expenditures</u>
<b>TYPE A PROGRAMS</b>			
<b>RESEARCH AND DEVELOPMENT</b>			
Agency for Intl Development		35,820	35,820
Department of Agriculture	\$	\$ 8,914,131	8,914,131
Department of Commerce			
Department of Defense		2,484,891	2,484,891
Department of Education		134,340	134,340
Department of Energy		1,891,728	1,891,728
Department of Health and Human Services		9,763,436	9,763,436
Department of Homeland Security		25,849	25,849
Department of Interior		1,328,715	1,328,715
Department of Justice		126,032	126,032
Department of Labor			
Department of Transportation		1,998,359	1,998,359
Environmental Protection Agency		66,922	66,922
National Aeronautics and Space Administration		291,994	291,994
National Endowment of the Humanities		33,949	33,949
National Science Foundation		15,117,483	15,117,483
Small Business Administration			
Other Federal Agencies		32,461	32,461
<b>TOTAL RESEARCH AND DEVELOPMENT</b>	<u>0</u>	<u>42,246,109</u>	<u>42,246,109</u>
<b>STUDENT FINANCIAL AID</b>			
Stillwater Campus:			
Department of Education:			
Federal Pell Grant Program		26,604,910	26,604,910
Federal Supplemental Educational Opportunity		550,423	550,423
Federal Work-Study Program		722,088	722,088
Federal Direct Loan Program		130,880,021	130,880,021
Perkins Student Loan Program		1,786,887	1,786,887
Other Department of Education		135,849	135,849
Total Department of Education	<u>0</u>	<u>160,680,178</u>	<u>160,680,178</u>
Other Federal Agencies		123,371	123,371
Total Student Financial Aid-Stillwater Campus	<u>0</u>	<u>160,803,549</u>	<u>160,803,549</u>
Okmulgee Campus:			
Department of Education:			
Federal Pell Grant Program		4,422,239	4,422,239
Federal Supplemental Educational Opportunity		336,018	336,018
Federal Work-Study Program		286,480	286,480
Federal Family Education Loan Program		8,991,086	8,991,086
Perkins Student Loan Program			
Other Department of Education			
Total Department of Education	<u>0</u>	<u>14,035,823</u>	<u>14,035,823</u>

Other Federal Agencies			
Total Student Financial Aid-Okmulgee Campus	<u>0</u>	<u>14,035,823</u>	<u>14,035,823</u>
Oklahoma City Campus:			
Department of Education:			
Federal Pell Grant Program		8,316,610	8,316,610
Federal Supplemental Educational Opportunity		193,850	193,850
Federal Work-Study Program		89,321	89,321
Federal Family Education Loan Program		11,721,421	11,721,421
Other Department of Education			
Total Department of Education	<u>0</u>	<u>20,321,202</u>	<u>20,321,202</u>
Total Student Financial Aid-Oklahoma City Campus	<u>0</u>	<u>20,321,202</u>	<u>20,321,202</u>
Center for Health Sciences:			
Department of Education:			
Federal Work-Study Program		90,348	90,348
Federal Family Education Loan Program		18,431,915	18,431,915
Perkins Student Loan Program			
Total Department of Education	<u>0</u>	<u>18,522,263</u>	<u>18,522,263</u>
Total Student Financial Aid-Center for Health Sciences	<u>0</u>	<u>18,522,263</u>	<u>18,522,263</u>
Tulsa Campus:			
Department of Education:			
Federal Work-Study Program		10,107	10,107
Total Department of Education	<u>0</u>	<u>10,107</u>	<u>10,107</u>
Total Student Financial Aid-Tulsa Campus	<u>0</u>	<u>10,107</u>	<u>10,107</u>
<b>TOTAL STUDENT FINANCIAL AID</b>	<u>0</u>	<u>213,692,945</u>	<u>213,692,945</u>
<b>OTHER TYPE A PROGRAMS</b>			
Department of Agriculture		9,462,460	9,462,460
Department of Education			
Department of Health and Human Services			
Department of Labor		17,667,374	17,667,374
Department of Transportation			
National Aeronautics and Space Administration	6,397,095		6,397,095
Total Other Major Programs	<u>6,397,095</u>	<u>27,129,834</u>	<u>33,526,929</u>
<b>TOTAL TYPE A PROGRAMS</b>	<u>6,397,095</u>	<u>283,068,888</u>	<u>289,465,983</u>
<b>TYPE B PROGRAMS</b>			
Department of Agriculture - SNAP Cluster		2,489,173	2,489,173
Department of Agriculture - Child Nutrition Cluster			
Department of Agriculture - School and Roads Cluster			
Department of Commerce - Economic Development Cluster		-68,767	-68,767
Department of Education - Title I, Part A Cluster			
Department of Education - Special Education Cluster (IDEA)		843,850	843,850
Department of Education - TRIO Cluster		1,760,675	1,760,675
Department of Education - Vocational Rehabilitation Cluster			
Department of Health and Human Services - Aging Cluster			
Department of Health and Human Services - CCDF Cluster		78,770	78,770

Department of Health and Human Services - Maternal, Infant and Early Childhood Home Visiting Cluster	82,335	82,335
Department of Health and Human Services - Medicaid Cluster		
Department of Health and Human Services - TANF Cluster	448,552	448,552
Department of Homeland Security - Homeland Security Cluster		
Department of Housing & Urban Development - Section 8 Housing Cluster		
Department of Interior - Fish and Wildlife Cluster	699,544	699,544
Department of Labor - WIA Cluster		
Department of Transportation - Federal Transit Cluster		
Department of Transportation - Highway Planning & Construction Cluster	723,110	723,110
Department of Transportation - Highway Safety Cluster		
Agency for International Development		
Department of Agriculture	2,174,889	2,174,889
Department of Commerce	596,264	596,264
Department of Defense	752,290	752,290
Department of Education	1,481,572	1,481,572
Department of Energy	-27,182	-27,182
Department of Health and Human Services	8,359,912	8,359,912
Department of Homeland Security	152,511	152,511
Department of Housing and Urban Development		
Department of Interior	852	852
Department of Justice	60,357	60,357
Department of Labor	496,671	496,671
Department of State	285,823	285,823
Department of Transportation	1,562,975	1,562,975
Environmental Protection Agency	141,550	141,550
National Aeronautics and Space Administration	338,797	338,797
National Endowment for the Humanities	10,073	10,073
Small Business Administration	373,248	373,248
Other Federal Agencies	5,534	5,534
<b>TOTAL TYPE B PROGRAMS</b>	<u>0</u>	<u>23,823,376</u>
<b>TOTAL FEDERAL AWARDS</b>	<u>\$ 6,397,095</u>	<u>\$ 306,892,263</u>
		<u>313,289,359</u>