

OKLAHOMA STATE UNIVERSITY
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE YEAR ENDED June 30, 2019

	Oklahoma State University Research Foundation	General University	Total Expenditures
TYPE A PROGRAMS			
RESEARCH AND DEVELOPMENT			
Agency for Intl Development		95,699	95,699
Department of Agriculture	\$	\$ 9,170,085	9,170,085
Department of Commerce			
Department of Defense		2,254,134	2,254,134
Department of Education		70,527	70,527
Department of Energy		2,037,502	2,037,502
Department of Health and Human Services		9,780,742	9,780,742
Department of Homeland Security		82,283	82,283
Department of Interior		1,109,173	1,109,173
Department of Justice		228,935	228,935
Department of Labor			
Department of Transportation		2,650,882	2,650,882
Environmental Protection Agency		341,977	341,977
General Services Administration		253,401	253,401
National Aeronautics and Space Administration		421,525	421,525
National Endowment of the Humanities		26,144	26,144
National Science Foundation		13,799,610	13,799,610
Small Business Administration			
Other Federal Agencies		21,142	21,142
TOTAL RESEARCH AND DEVELOPMENT	<u>0</u>	<u>42,343,761</u>	<u>42,343,761</u>
STUDENT FINANCIAL AID			
Stillwater Campus:			
Department of Education:			
Federal Pell Grant Program		26,747,217	26,747,217
Federal Supplemental Educational Opportunity		792,367	792,367
Federal Work-Study Program		1,111,357	1,111,357
Federal Direct Loan Program		133,970,303	133,970,303
Perkins Student Loan Program		11,267,618	11,267,618
Other Department of Education		99,200	99,200
Total Department of Education	<u>0</u>	<u>173,988,062</u>	<u>173,988,062</u>
Other Federal Agencies		1,075,727	1,075,727
Total Student Financial Aid-Stillwater Campus	<u>0</u>	<u>175,063,789</u>	<u>175,063,789</u>
Okmulgee Campus:			
Department of Education:			
Federal Pell Grant Program		4,198,276	4,198,276
Federal Supplemental Educational Opportunity		347,343	347,343
Federal Work-Study Program		391,887	391,887
Federal Family Education Loan Program		8,192,462	8,192,462
Perkins Student Loan Program			
Other Department of Education			
Total Department of Education	<u>0</u>	<u>13,129,968</u>	<u>13,129,968</u>

Other Federal Agencies			
Total Student Financial Aid-Okmulgee Campus	0	13,129,968	13,129,968
Oklahoma City Campus:			
Department of Education:			
Federal Pell Grant Program		7,513,612	7,513,612
Federal Supplemental Educational Opportunity		259,460	259,460
Federal Work-Study Program		140,413	140,413
Federal Family Education Loan Program		9,785,501	9,785,501
Other Department of Education			
Total Department of Education	0	17,698,986	17,698,986
Total Student Financial Aid-Oklahoma City Campus	0	17,698,986	17,698,986
Center for Health Sciences:			
Department of Education:			
Federal Work-Study Program		52,048	52,048
Federal Family Education Loan Program		19,149,523	19,149,523
Perkins Student Loan Program		118,685	118,685
Total Department of Education	0	19,320,256	19,320,256
Other Federal Agencies		1,985	1,985
Total Student Financial Aid-Center for Health Sciences	0	19,322,241	19,322,241
Tulsa Campus:			
Department of Education:			
Federal Work-Study Program		4,849	4,849
Total Department of Education	0	4,849	4,849
Total Student Financial Aid-Tulsa Campus	0	4,849	4,849
TOTAL STUDENT FINANCIAL AID	0	225,219,832	225,219,832
OTHER TYPE A PROGRAMS			
Department of Agriculture		8,128,310	8,128,310
Department of Education			
Department of Health and Human Services			
Department of Labor		21,485,148	21,485,148
Department of Transportation			
National Aeronautics and Space Administration	8,220,849		8,220,849
Total Other Major Programs	8,220,849	29,613,458	37,834,307
TOTAL TYPE A PROGRAMS	8,220,849	297,177,051	305,397,900
TYPE B PROGRAMS			
Department of Agriculture - SNAP Cluster		1,937,614	1,937,614
Department of Agriculture - Child Nutrition Cluster			
Department of Agriculture - School and Roads Cluster			
Department of Commerce - Economic Development Cluster		1,407	1,407
Department of Education - Title I, Part A Cluster			
Department of Education - Special Education Cluster (IDEA)		876,907	876,907
Department of Education - TRIO Cluster		2,057,068	2,057,068
Department of Education - Vocational Rehabilitation Cluster			

Department of Health and Human Services - Aging Cluster			
Department of Health and Human Services - CCDF Cluster		67,471	67,471
Department of Health and Human Services - Maternal, Infant and Early Childhood Home Visiting Center		48,809	48,809
Department of Health and Human Services - Medicaid Cluster			
Department of Health and Human Services - TANF Cluster		339,865	339,865
Department of Homeland Security - Homeland Security Cluster			
Department of Housing & Urban Development - Section 8 Housing Cluster			
Department of Interior - Fish and Wildlife Cluster		1,332,021	1,332,021
Department of Labor - WIA Cluster			
Department of Transportation - Federal Transit Cluster			
Department of Transportation - Highway Planning & Construction Cluster		503,254	503,254
Department of Transportation - Highway Safety Cluster		45,204	45,204
Agency for International Development			
Department of Agriculture		1,995,779	1,995,779
Department of Commerce		547,557	547,557
Department of Defense		547,329	547,329
Department of Education		1,701,763	1,701,763
Department of Energy		51,101	51,101
Department of Health and Human Services		6,735,359	6,735,359
Department of Homeland Security		203,801	203,801
Department of Housing and Urban Development			
Department of Interior			
Department of Justice		76,241	76,241
Department of Labor		508,758	508,758
Department of State		349,578	349,578
Department of Transportation		1,575,077	1,575,077
Environmental Protection Agency		168,038	168,038
National Aeronautics and Space Administration		278,305	278,305
National Endowment for the Humanities		29,457	29,457
Small Business Administration		296,540	296,540
Other Federal Agencies		3,000	3,000
TOTAL TYPE B PROGRAMS		<u>0</u>	<u>22,277,303</u>
TOTAL FEDERAL AWARDS		<u>\$ 8,220,849</u>	<u>\$ 319,454,354</u>
			<u>327,675,203</u>

