

**OKLAHOMA STATE UNIVERSITY SYSTEM  
SUMMARY OF REVENUE & EXPENDITURES  
FISCAL YEAR ENDING JUNE 30, 2027**

	GENERAL UNIVERSITY	OKLAHOMA AGRICULTURAL EXP STATION	OKLAHOMA COOPERATIVE EXT. SERVICE	OSU INSTITUTE OF TECHNOLOGY	COLLEGE OF VETERINARY MEDICINE	OSU OKLAHOMA CITY	CENTER FOR HEALTH SCIENCES	OSU TULSA	SYSTEM TOTAL	PCT TOTAL
<b>BUDGETED REVENUE:</b>										
STATE APPROPRIATIONS	\$ 121,132,529	\$ 22,162,361	\$ 23,525,406	\$ 12,899,835	\$ 9,289,695	\$ 12,995,438	\$ 13,427,106	\$ 9,403,458	\$ 224,835,828	11.9%
STATE APPROP-GRANTS,CNTRCT & REIMB	2,852,077	-	-	1,031,786	125,000	1,212,841	5,396,488	-	10,618,192	0.6%
FEDERAL APPROPRIATIONS	-	5,127,820	10,104,027	-	-	-	-	-	15,231,847	0.8%
TUITION & FEES	433,696,123	-	-	16,700,604	14,381,877	13,931,412	38,571,987	13,266,725	530,548,728	28.0%
GIFTS, GRANTS, REIMBRSMT	40,572,855	4,227,648	3,800	1,219,000	5,875,000	-	3,281,605	1,016,925	56,196,833	3.0%
RESTRICTED STATE FUNDING	10,200,000	2,070,000	6,098,910	-	19,351,532	-	35,762,126	-	73,482,568	3.9%
SALES-EDUC DEPARTMENTS	573,035	-	-	-	10,388,000	-	33,261,097	-	44,222,132	2.3%
ORGANIZED ACTIVITIES	3,110,900	-	-	-	-	-	-	-	3,110,900	0.2%
OTHER INCOME	18,833,906	6,071,196	8,003,000	141,119	800,085	854,612	480,481	1,551,050	36,735,449	1.9%
FEDERAL STIMULUS FUNDS - ARPA	41,725,387	-	-	-	-	-	-	-	41,725,387	2.2%
<b>TOTAL BUDGETED REVENUE</b>	<b>672,696,812</b>	<b>39,659,025</b>	<b>47,735,143</b>	<b>31,992,344</b>	<b>60,211,189</b>	<b>28,994,303</b>	<b>130,180,890</b>	<b>25,238,158</b>	<b>1,036,707,864</b>	<b>54.7%</b>
PRIOR YEAR BALANCES BUILT INTO BUDGET	2,710,894	-	-	-	-	-	-	2,816,102	5,526,996	0.3%
<b>TOTAL EDUCATION &amp; GENERAL REVENUE</b>	<b>675,407,706</b>	<b>39,659,025</b>	<b>47,735,143</b>	<b>31,992,344</b>	<b>60,211,189</b>	<b>28,994,303</b>	<b>130,180,890</b>	<b>28,054,260</b>	<b>1,042,234,860</b>	<b>55.0%</b>
SPONSORED PROGRAMS	68,343,834	13,500,000	5,000,000	5,129,833	9,000,000	1,613,745	48,330,730	25,000	150,943,142	8.0%
AUX ENT-STUDENT ACTIVITY	331,087,536	2,601,629	3,731,500	9,720,289	437,585	3,657,924	243,213,548	968,425	595,418,436	31.4%
STUDENT AID	88,223,774	-	-	8,000,000	-	10,300,451	-	-	106,524,225	5.6%
<b>TOTAL FUNDS AVAILABLE</b>	<b>\$ 1,163,062,850</b>	<b>\$ 55,760,654</b>	<b>\$ 56,466,643</b>	<b>\$ 54,842,466</b>	<b>\$ 69,648,774</b>	<b>\$ 44,566,423</b>	<b>\$ 421,725,168</b>	<b>\$ 29,047,685</b>	<b>\$ 1,895,120,663</b>	<b>100.0%</b>
<b>BUDGETED EXPENDITURES:</b>										
INSTRUCTION	\$ 187,864,046	\$ -	\$ -	\$ 15,388,694	\$ 22,288,212	\$ 15,416,957	\$ 72,937,215	\$ 9,901,929	\$ 323,797,053	17.1%
RESEARCH	73,833,994	39,659,025	-	-	9,883,054	-	9,164,644	3,897,502	136,438,219	7.2%
PUBLIC SERVICE	13,297,046	-	47,735,143	-	16,932,611	-	8,253,274	200,561	86,418,635	4.6%
LIBRARIES	19,402,314	-	-	672,398	-	333,187	1,586,052	1,049,411	23,043,362	1.2%
ACADEMIC SUPPORT	78,876,614	-	-	1,255,011	2,543,470	1,744,388	4,388,940	2,586,029	91,394,452	4.8%
STUDENT SERVICES	39,793,260	-	-	3,663,387	562,020	3,241,801	2,105,007	2,108,673	51,474,148	2.7%
INSTITUTIONAL SUPPORT	28,297,908	-	-	2,993,805	1,862,984	3,543,262	11,717,559	2,005,767	50,421,285	2.7%
PHYSICAL PLANT	118,910,273	-	-	5,609,049	6,138,838	3,284,208	16,387,387	6,179,388	156,509,143	8.3%
SCHOLARSHIPS & FELLOWSHIPS	115,132,251	-	-	2,410,000	-	1,430,500	3,640,812	125,000	122,738,563	6.5%
<b>TOTAL EDUCATION &amp; GENERAL EXPENDITURES</b>	<b>675,407,706</b>	<b>39,659,025</b>	<b>47,735,143</b>	<b>31,992,344</b>	<b>60,211,189</b>	<b>28,994,303</b>	<b>130,180,890</b>	<b>28,054,260</b>	<b>1,042,234,860</b>	<b>55.0%</b>
SPONSORED PROGRAMS	68,343,834	13,500,000	5,000,000	5,129,833	9,000,000	1,613,745	48,330,730	25,000	150,943,142	8.0%
AUX ENT-STUDENT ACTIVITY	331,087,536	2,601,629	3,731,500	9,720,289	437,585	3,657,924	243,213,548	968,425	595,418,436	31.4%
STUDENT AID	88,223,774	-	-	8,000,000	-	10,300,451	-	-	106,524,225	5.6%
<b>TOTAL BUDGETED EXPENDITURES</b>	<b>\$ 1,163,062,850</b>	<b>\$ 55,760,654</b>	<b>\$ 56,466,643</b>	<b>\$ 54,842,466</b>	<b>\$ 69,648,774</b>	<b>\$ 44,566,423</b>	<b>\$ 421,725,168</b>	<b>\$ 29,047,685</b>	<b>\$ 1,895,120,663</b>	<b>100.0%</b>